

EDUCATIONAL PLANNING SEPTEMBER 2021

BOARD OF EDUCATION
MEETING

JUNE 17, 2021

AGENDA



Review Funding Opportunities



Process & Input



Focus and Prioritization for Federal Funds



Collect Feedback & Suggestions

FEDERAL
FUNDING
OPPORTUNITIES

Coronavirus Response
and Relief Supplemental
Appropriations Act
(CRRSA)

American Rescue Plan
Act of 2021 (ARP)

CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTAL APPROPRIATIONS ACT (CRRSA)

- Allowable uses include preventing, preparing for, and responding to COVID-19, hiring new staff, avoiding layoffs, addressing learning loss, preparing for schools to reopen, and testing, repairing and upgrading projects to improve air quality of buildings
- District allocation - \$3,527,872
- Funds available 3/1/20 - 9/30/23
- Application for funds due July 15

AMERICAN RESCUE PLAN ACT OF 2021 (ARP)

- Funds may be used for same purpose as CRRSA, but specific allocations within
- District allocation - \$4,261,095
 - \$1,217,313 specifically for student "learning loss"
 - \$101,418 must be used to implement evidence-based summer learning/enrichment interventions
 - \$101,418 must be used to implement evidence-based extended day, afterschool programs
- Funds available through 9/30/24

LEARNING LOSS GRANT & RESERVE (PART OF ARP)

- Address learning loss by supporting the implementation of evidence-based interventions
- Ensure that such interventions respond to students' academic, social, and emotional needs
- Address the disproportionate impact of the coronavirus on student subgroups
- District allocation – \$1,217,313

REQUIREMENTS OF ARP

Sustainability

- Identify programs that are expected to continue beyond the availability of the federal funds and identify local funds that will be used to maintain such programs.

Input

- Districts must seek public comment from stakeholders on the plan.

REQUIREMENTS OF ARP: POSTING OF PLAN

- Explains conceptual spending of funds over multiple years
- Prioritization of spending on:
 - Return to in-person instruction
 - Operation of schools
 - Afterschool programming
 - Meeting social, emotional, mental health, and academic needs of students
 - Supports for early childhood education
 - Addressing the impact of the pandemic on student subgroups

PROCESS & INPUT

First of two applications submitted. Second application not yet available from NYS.

Feedback was solicited through a survey sent to stakeholder groups.

Plan with its concept will be posted on website by July 1.



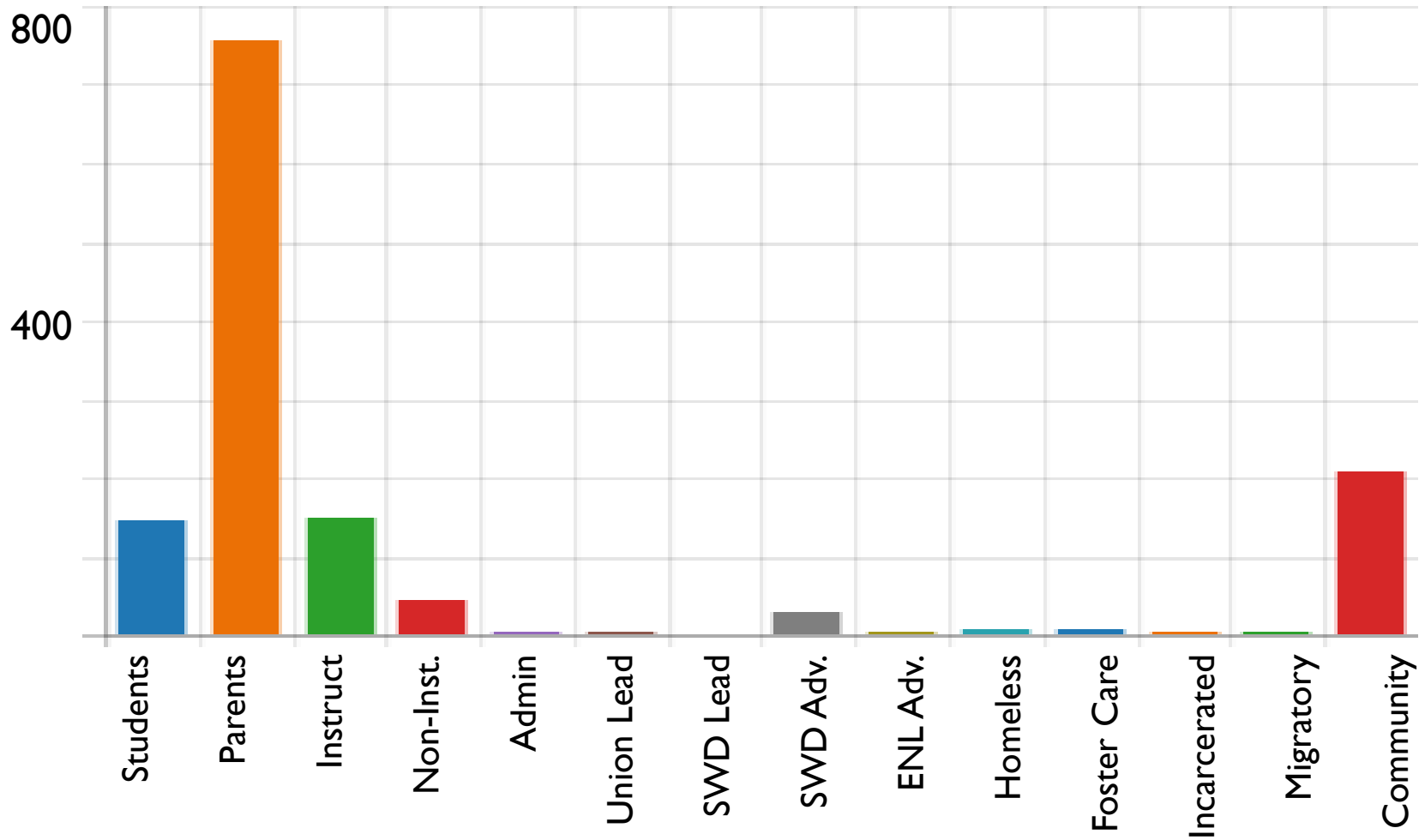
FEEDBACK RESULTS

Respondents

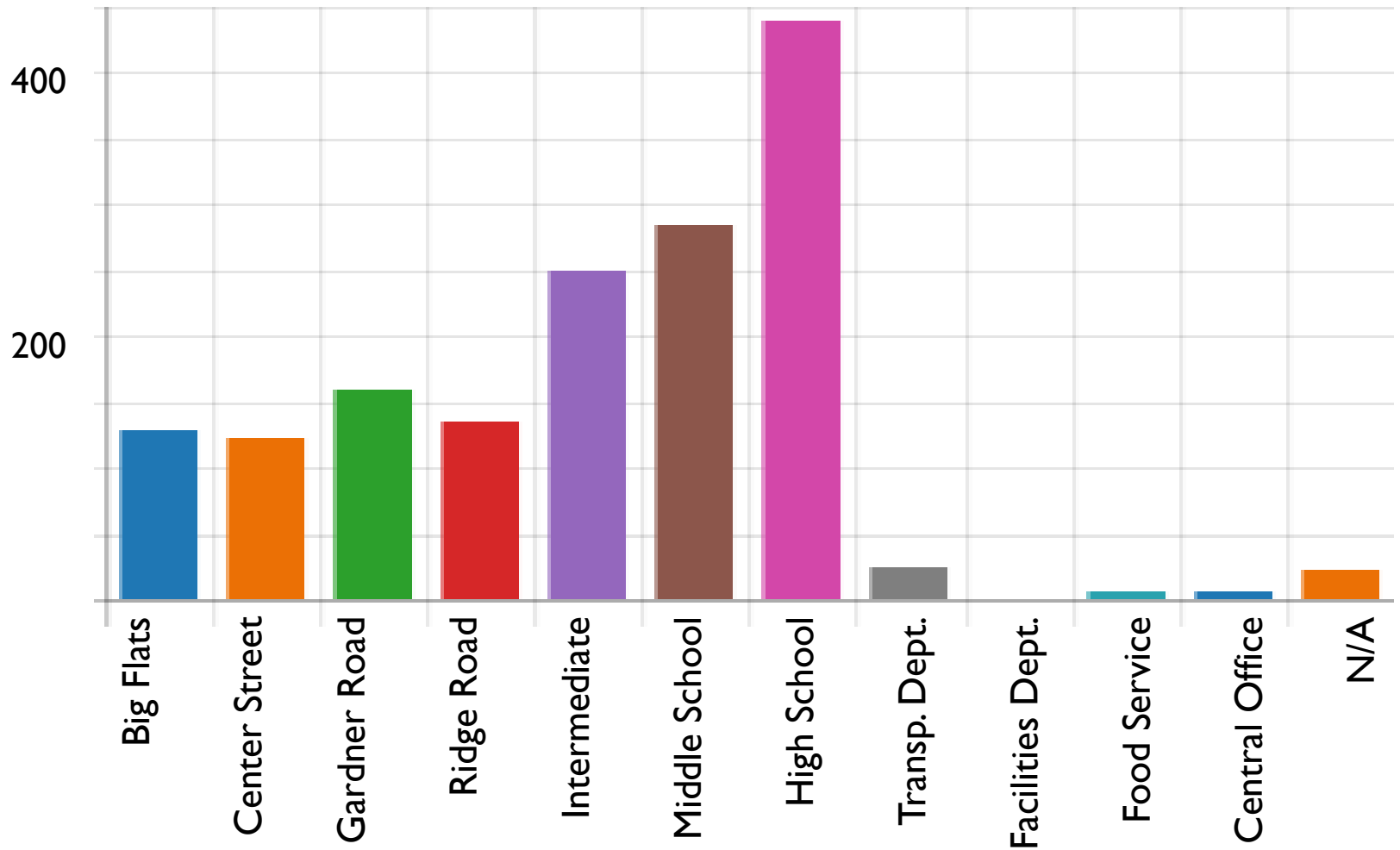
Location Affiliation

Prioritization

RESPONDENTS

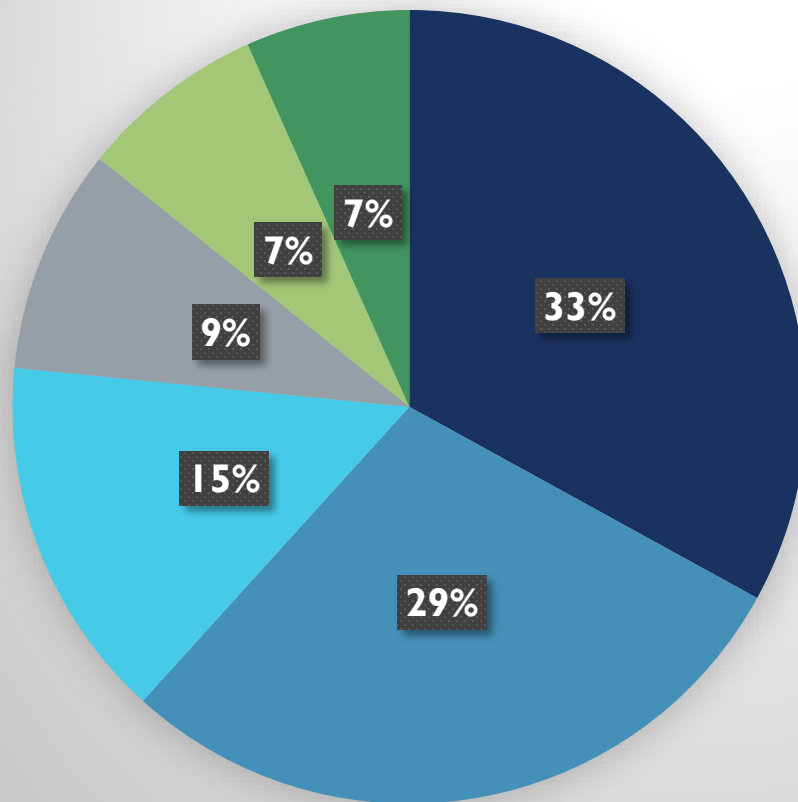


LOCATION AFFILIATION



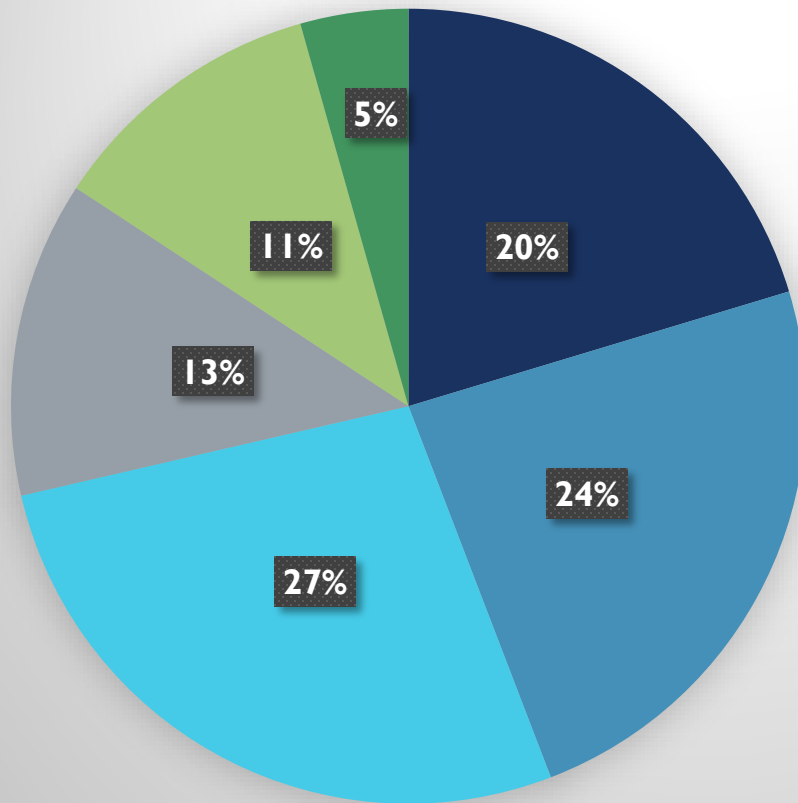
PRIORITIZATION OF WORK:

FIRST PRIORITY



- Additional instructional technology equipment
- Additional social-emotional and mental health services
- After school learning opportunities for grades K-12
- Summer learning opportunities for grades K-12
- Additional supports for early childhood education
- Other

PRIORITIZATION OF WORK: SECOND PRIORITY



- Additional instructional technology equipment
- Additional social-emotional and mental health services
- After school learning opportunities for grades K-12
- Summer learning opportunities for grades K-12
- Additional supports for early childhood education
- Other



Educational Technology

Educational & Social-Emotional Supports

Health & Safety Costs in Response to
COVID-19

Other Areas

Sustainability

DISTRICT FOCUS
AND
PRIORITIZATION
FOR FEDERAL
FUNDS

EDUCATIONAL TECHNOLOGY

Laptop Cycle

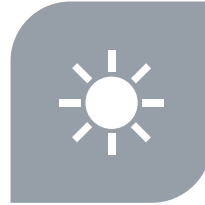
- Six year rotation
- Begin with High School
- Add to lower grades in the following years
- Additional incurred costs for:
 - Servicing and Parts
 - LAN and Instructional technicians
 - Software
 - Storage



EXTENDED SCHOOL
YEAR



SUMMER MIDDLE AND
HIGH SCHOOL



SUMMER LEARNING
ACADEMY



CURRICULUM WORK



FUTURE
OPPORTUNITIES: AFTER-
SCHOOL
PROGRAMMING

EDUCATIONAL SUPPORTS

Professional Learning

Extracurriculars

Student Experiences

Staffing Considerations

SOCIAL-
EMOTIONAL
SUPPORTS

OTHER AREAS OF DISTRICT PRIORITY

- Outdoor learning spaces
- Health and safety items
 - PPE, air filters, cleaning supplies
- Furniture
- Water Filling Stations
- Transportation

BOARD FEEDBACK & SUGGESTIONS

