

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
(see instructions for mailing address)

**PROPOSED AMENDMENT FOR
A FEDERAL OR STATE PROJECT
FS-10-A (03/15)**

Agency Name and Address

Horseheads Central School District
143 Hibbard Road
Horseheads, NY 14845

90% ARP ESSER (ARP ESSER 3)

Chemung
County

Agency Code:

0	7	0	9	0	1
---	---	---	---	---	---

0	6
---	---

0	0	0	0
---	---	---	---

Project #:

5	8	8	0
---	---	---	---

2	1
---	---

0	4	1	5
---	---	---	---

Amendment #

1

Contract #:

--	--	--	--	--	--	--

Contact Person: Anthony Gill **Tel. #:** 607-739-5601

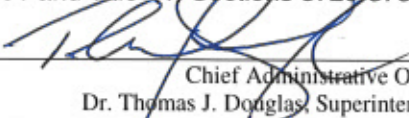
E-Mail Address: agill@horseheadsdistrict.com

INSTRUCTIONS

- ❖ **Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.**
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

.DATE: 9/16/22 SIGNATURE: 
Chief Administrative Officer
Dr. Thomas J. Douglas, Superintendent of Schools

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance:

--

--

Log Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15	Professional Salaries		
16	Support Staff Salaries		
40	Purchased Services Add the following costs for a heating, ventilation, and air conditioning (HVAC) construction project in new classrooms at Big Flats Elementary School to improve indoor air quality and reduce virus transmission. <ul style="list-style-type: none"> • HVAC work to include installation of chiller plant and pumps, piping, and insulation: \$750,000 • Electrical work: \$150,000 • Incidentals and Architectural fees: \$50,000 • Construction Management fees: \$50,000 • Total HVAC project cost, contingent upon district bid and procurement process (Hunt Engineering–Architect; Welliver–Contractor) = \$1,000,000 New outdoor elementary classrooms and pavilions were not needed (-\$780,000)	\$220,000	
45	Supplies & Materials		
46	Travel Expenses		
80	Employee Benefits		
90	Indirect Cost		
49	BOCES Services		\$220,000
30	Minor Remodeling		
20	Equipment		
Total Increase or Decrease		(+ \$220,000	(-) \$220,000
Net Increase or Decrease		(+ \$0	
Previous Budget Total		\$3,556,088	

Proposed Amended Total

\$3,556,088