



<b>SUBTOTAL</b>	<b>EXPLANATION</b> (Provide same detail as required in FS-10 Budget)	<b>SUBTOTAL INCREASE</b>	<b>SUBTOTAL DECREASE</b>
15 Professional Salaries	Total costs for the Elementary Response to Intervention (RTI) Teacher salary were less than originally budgeted (-\$25,657)  Move costs for Horseheads Middle School and Horseheads High School Social Workers from Code 15 to Code 16 (-\$231,849)		\$257,506
16 Support Staff Salaries	Costs for Horseheads Middle School and Horseheads High School Social Workers moved from Code 15 to Code 16 (\$231,849)	\$231,849	
40 Purchased Services			
45 Supplies & Materials			
46 Travel Expenses			
80 Employee Benefits	Add employee Health Insurance benefits associated with Professional Staff (RTI Teacher) and Support Staff (Middle and High School Social Workers) (\$25,657)	\$25,657	
90 Indirect Cost			
49 BOCES Services			
30 Minor Remodeling			
20 Equipment			
<b>Total Increase or Decrease</b>		(+) \$257,506	(-) \$257,506
<b>Net Increase or Decrease</b>		(+) \$0	
<b>Previous Budget Total</b>		\$507,077	
<b>Proposed Amended Total</b>		\$507,077	