Horseheads 2030:
Finishing The Build
Public Presentation

HUNT ENGINEERS | ARCHITECTS | SURVEYORS

WELLIVER
PLAN | MANAGE | BUILD

Horseheads 2030: Finishing The Build

Big Flats Elementary

Construction Cost: $19,518,998

BUILDING & SITE IMPROVEMENTS

- Comprehensive Renovations Include: Flooring, Ceiling, Casework, Educational Technology & Furniture
- Climate Control Provided in all Remaining Spaces
- Technology, Security, Surveillance & Network Upgrades
- Masonry Restoration
- Concrete Walk Improvements
- Parking Lot Improvements



Art Room & Support Services: Comprehensive Renovations to Provide Centralization of Multi-Grade Areas

Pre-K, Kindergarten, & Grade 1 Classrooms: Comprehensive Renovations to Provide Built-In Cubbies & In-Class Restrooms for our Youngest Learners

Grades 3 & 4 Classrooms: Comprehensive Renovations with Hallway Lockers & Restrooms to Encourage Independence in School

Improved Parent/Bus Pick Up and Drop Off Loops & Added Parking

Tennis Court Resurfacing & Playground Improvements



Building and Site Drawings are Conceptual

Scan for More Information

VOTE | Tuesday, December 15 | 7AM - 9PM
Horseheads High School | North Gym

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Horseheads 2030: Finishing The Build

Gardner Road Elementary

Construction Cost: $26,108,399

BUILDING & SITE IMPROVEMENTS

- Comprehensive Renovations Include: Flooring, Ceiling, Casework, Educational Technology & Furniture
- Exterior Digital Display Technology, Security, Surveillance, Network Upgrades
- Masonry Restoration
- Concrete Walk Improvements
- Parking Lot Improvements

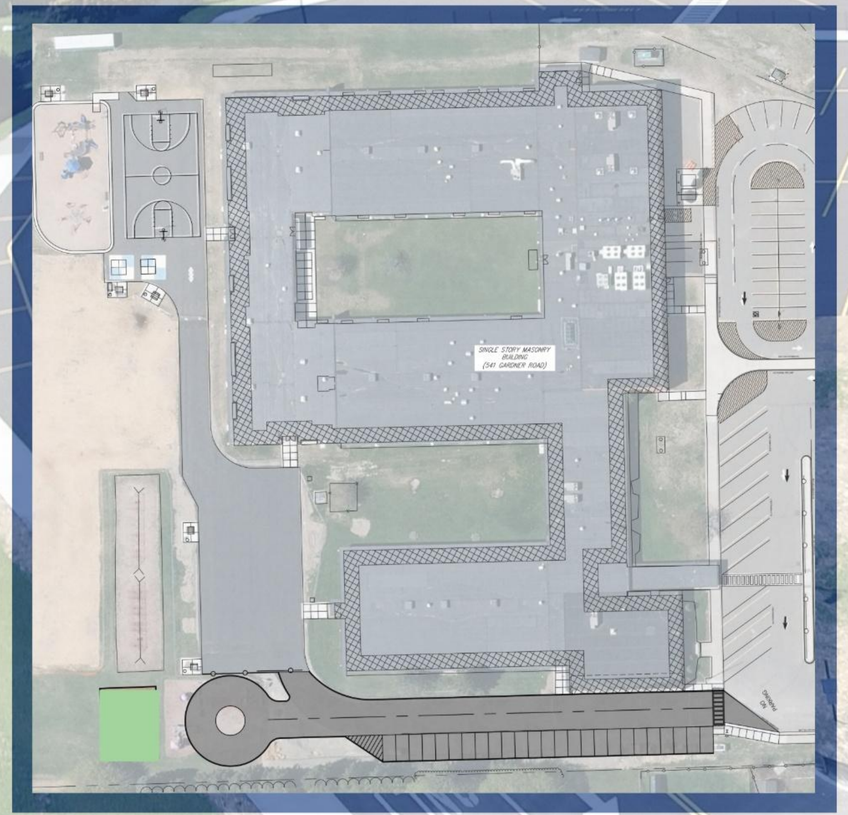
Main Entrance (Security and Site Circulation), Library, Music Room & OT/PT Improvements: Comprehensive Renovations to Provide Centralization of Multi-Grade Areas

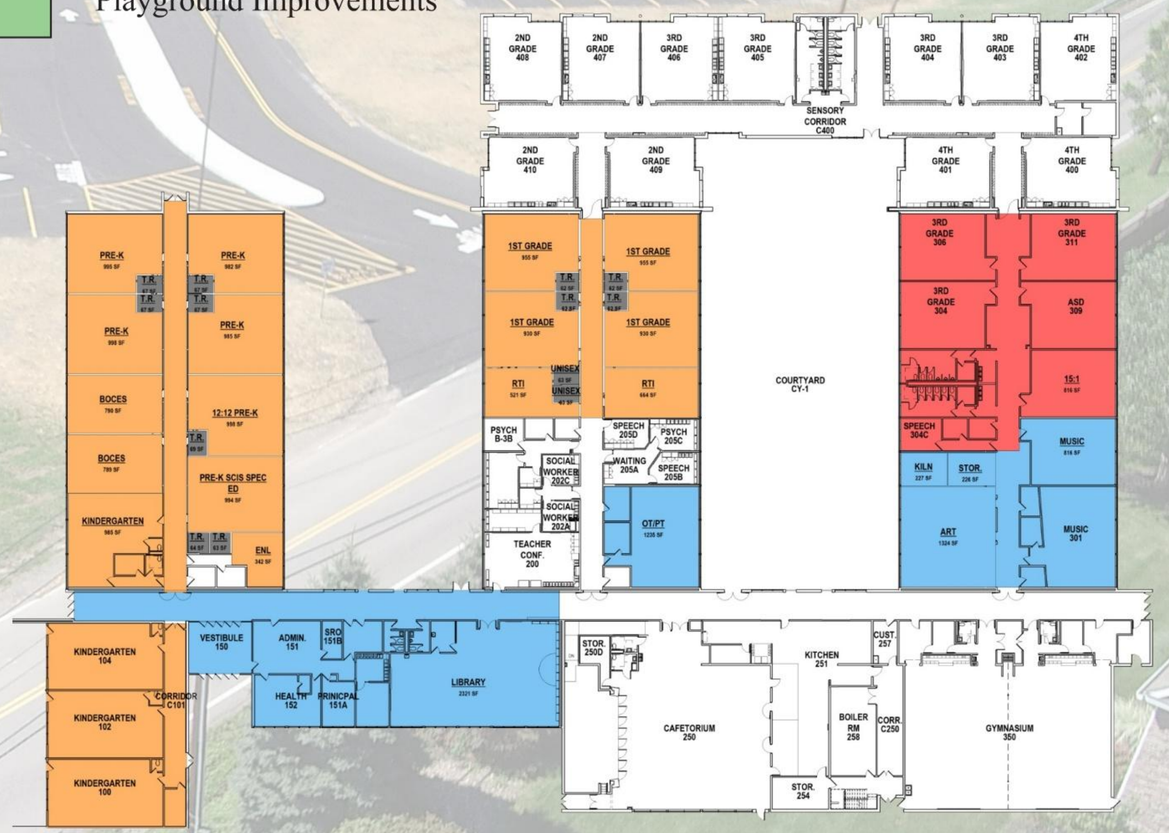
Pre-K, Kindergarten, & Grade 1 Classrooms: Comprehensive Renovations to Provide Built-In Cubbies & In-Class Restrooms for our Youngest Learners

Grades 3 & 4 Classrooms: Comprehensive Renovations with Hallway Lockers & Restrooms to Encourage Independence in School

Improved Parent/Bus Pick Up and Drop Off Loops & Added Parking

Playground Improvements





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Ridge Road Elementary

Construction Cost: $12,073,339

BUILDING & SITE IMPROVEMENTS

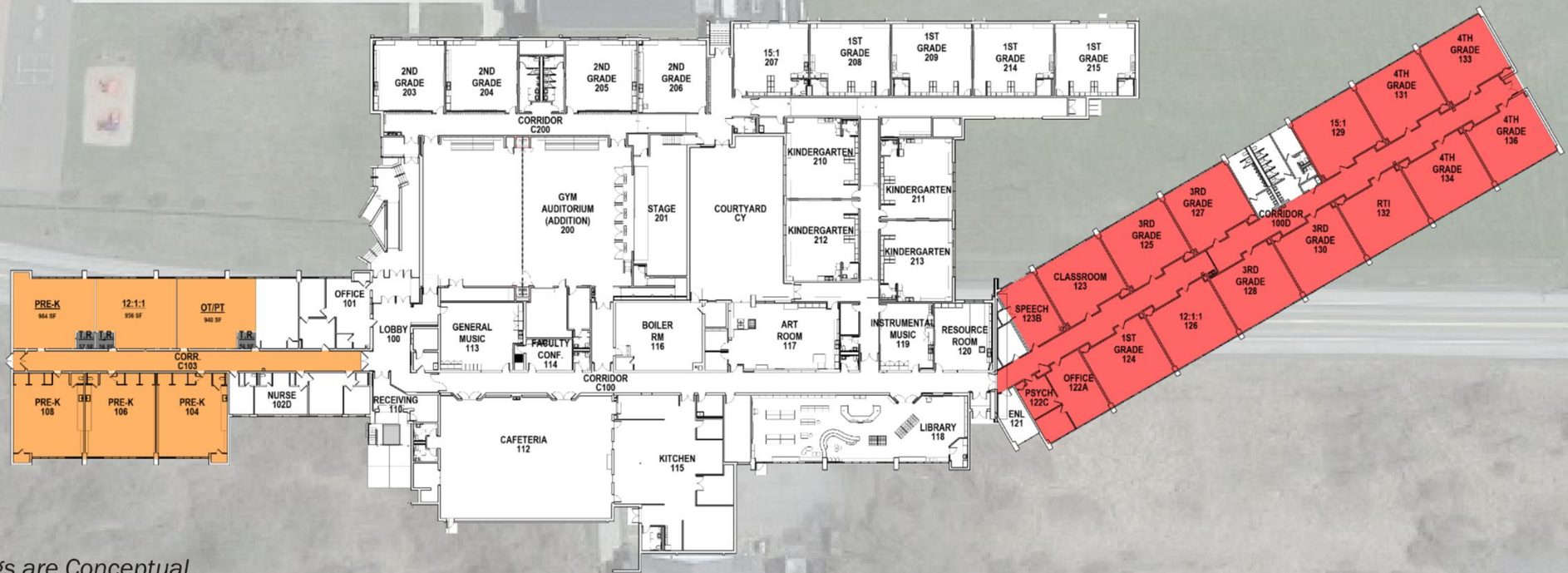
- Comprehensive Renovations Include: Flooring, Ceiling, Casework, Educational Technology & Furniture
- Climate Control Provided in all Remaining Spaces
- Technology, Security, Surveillance & Network Upgrades
- Masonry Restoration

Pre-K, Kindergarten, & Grade 1 Classrooms: Comprehensive Renovations to Provide Built-In Cubbies & In-Class Restrooms for our Youngest Learners

Grades 3 & 4 Classrooms: Comprehensive Renovations with Hallway Lockers & Restrooms to Encourage Independence in School

Tennis Court Resurfacing & Playground Improvements





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Intermediate/Middle School

Construction Cost: $22,836,727

BUILDING & SITE IMPROVEMENTS

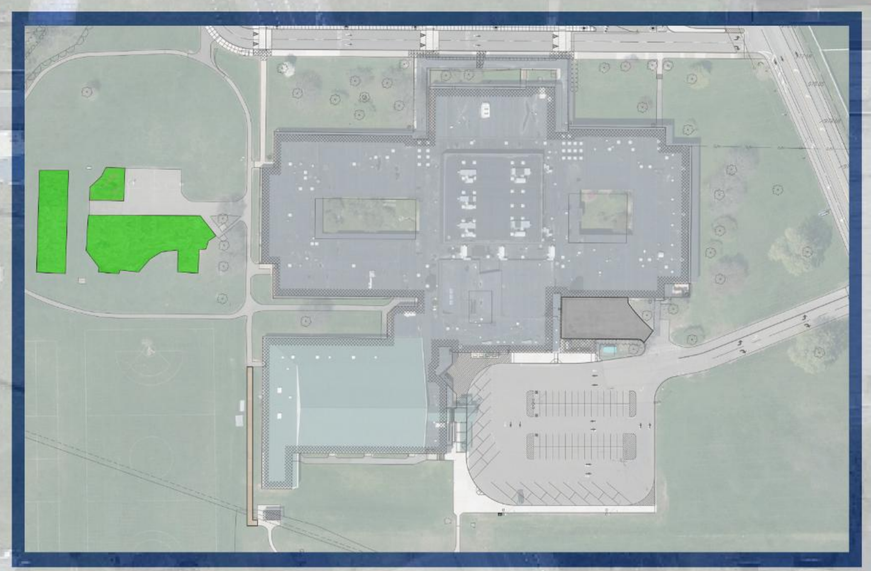
- Roof Replacement (out of warranty areas)
- Technology, Security, Surveillance & Network Upgrades
- Boiler Replacement
- Mechanical System Improvements
- Water System Improvements
- Concrete Walk Improvements

Gymnasium Renovation: Replace Dividing Door & Floor

Climate Control & Chiller Upgrades

Asphalt Replacement at the Loading Dock

Playground Improvements

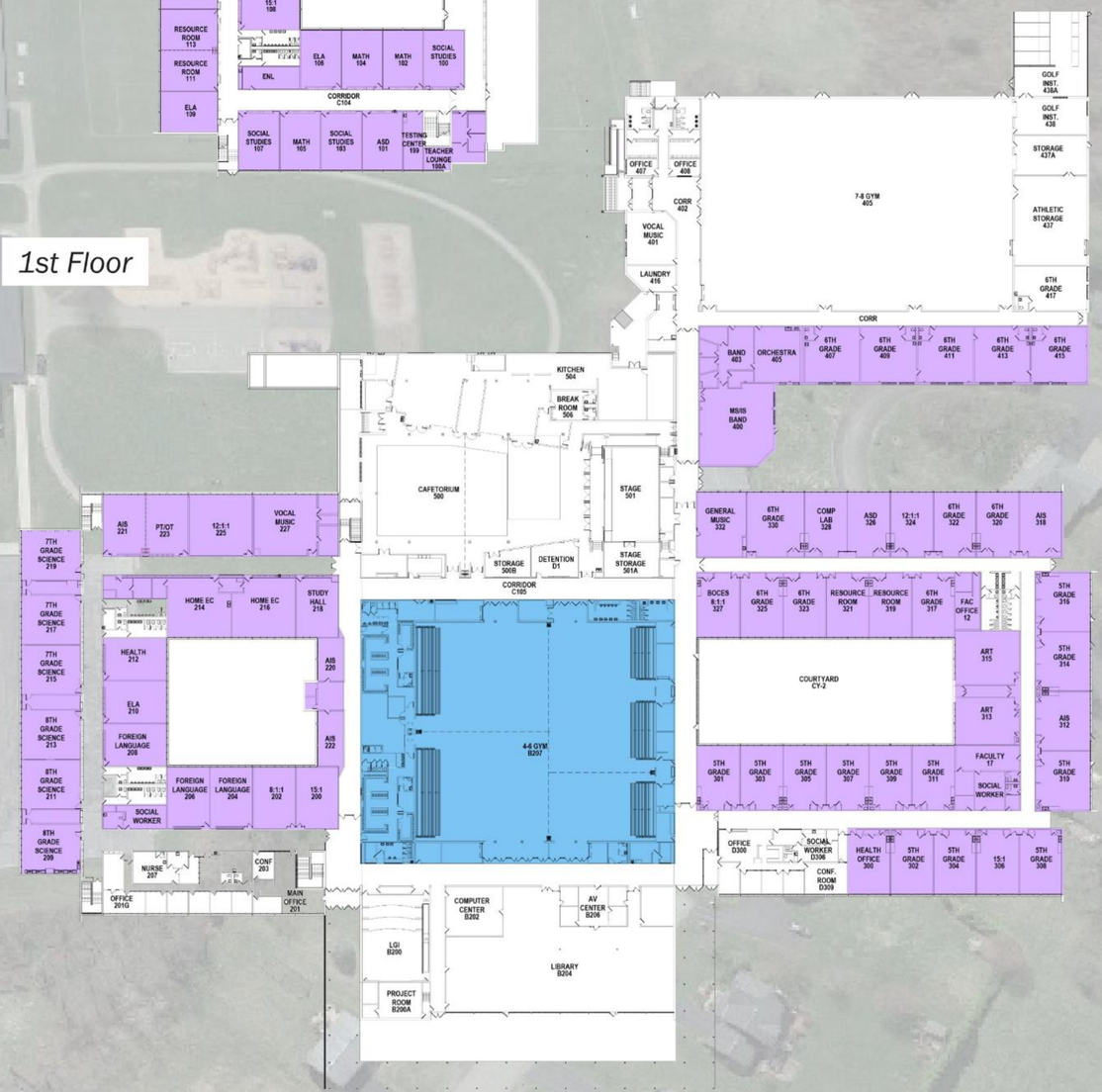


Building and Site Drawings are Conceptual

Ground Floor



1st Floor



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Horseheads High School | North Gym

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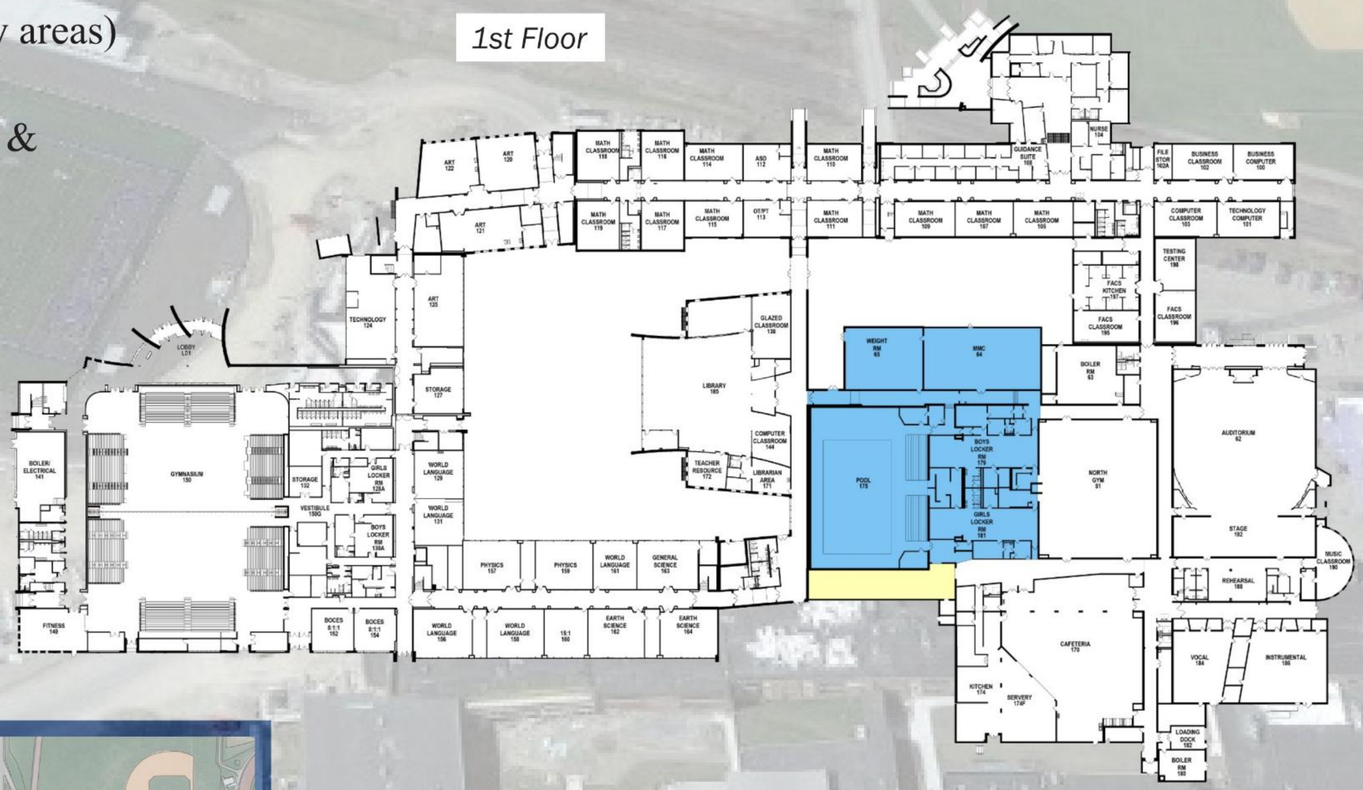
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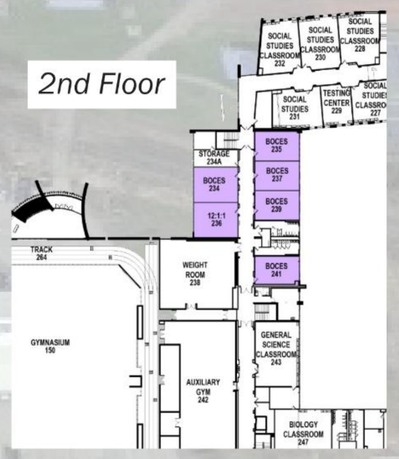
High School

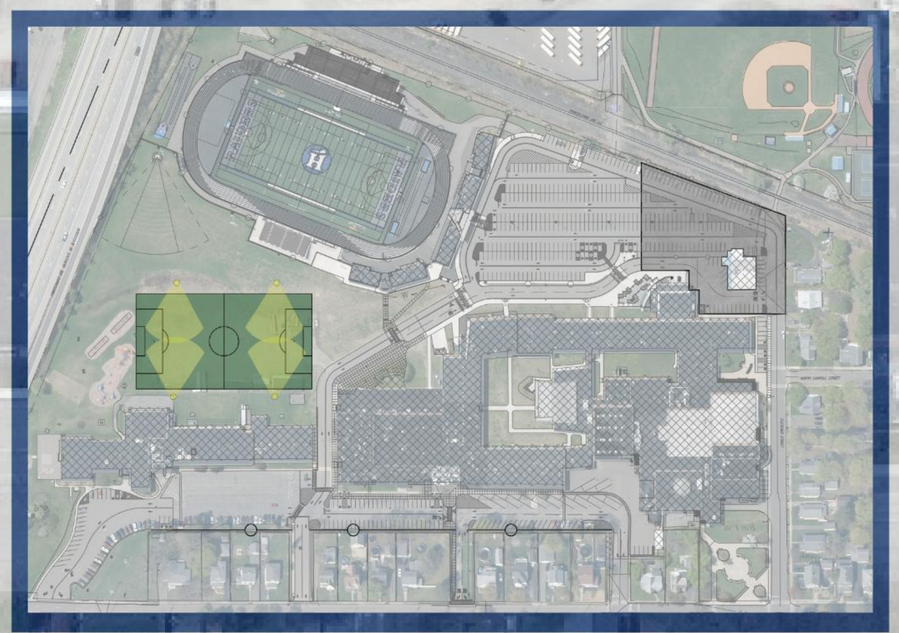
Construction Cost: $45,671,429

BUILDING & SITE IMPROVEMENTS

- Roof Replacement (out of warranty areas)
- Exterior Digital Signage
- Technology, Security, Surveillance & Network Upgrades
- Masonry Restoration
- Concrete Walk Improvements
- Practice Field Improvement
- Fence Between Residences & Bus Loop Replacement







Aquatics Facility with Accommodations for an 8-Lane Competition Swimming & Diving Area with Warm Up/Cool Down, New Locker Rooms & Updated Spectator Entrance

Climate Control in Remaining Second Floor Classrooms

Corridor Addition Improving Circulation in Building

Asphalt Replacement & Concrete Walk Improvements

Improvements to the Athletic/Marching Band Practice Field, Including Field Lighting

Building and Site Drawings are Conceptual

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Horseheads 2030: Finishing The Build

Bus Garage

Construction Cost: $1,872,242

BUILDING IMPROVEMENTS

- Interior Floor and Trench Drain Improvements
- Mechanical Improvements
- Technology, Security, Surveillance & Network Upgrades
- Metal Siding Repair / Exterior Improvements



Maintenance Bays: Ventilation Improvements, Floor & Trench Drain Replacements

Toilet Room Accessibility Improvments

Asphalt Replacement Around Fuel Tanks

Building and Site Drawings are Conceptual

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Horseheads High School | South Gym

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Referendum Costs

Big Flats	$19,518,998
Bus Garage	$1,872,242
Gardner Road	$26,108,399
High School	$45,671,429
Middle/Intermediate	$22,836,727
Ridge Road	$12,073,339
Total Referendum	**$128,081,134**
Aidability	87.14%
Annual Impact per $1,000 Full Value	$1.05
% Impact on Tax Levy	6.59%
Average Annual Impact Enhanced STAR per $100,000 Home Value	$14.53
Average Annual Impact Basic STAR per $100,000 Home Value	$73.19
Average Annual Impact NO STAR per $100,000 Home Value	$104.56

2026 Capital Improvement Project

Horseheads 2030: Finishing The Build

Proposed Project Scope

BUILDING EXTERIOR & SITE IMPROVEMENTS

Ridge Road
- Playgrounds
- Tennis Court Resurfacing
- Masonry Restoration

Big Flats
- Playgrounds
- Tennis Courts
- Parking Lot Improvements
- Masonry Restoration
- Concrete Walk Improvements

Gardner Road
- Playgrounds
- Masonry Restoration
- Conrete Walk Improvements

Middle School
- Playground Improvements
- Roof Replacement
- Asphalt Replacement
- Masonry Restoration
- Conrete Walk Improvements

High School
- Roof Replacement
- Digital Signage
- Masonry Restoration
- Concrete Walk Improvements
- Asphalt Replacement
- Practice Field, Including Field Lighting
- Perimeter Fence

Bus Garage
- Metal Siding Repair/ Exterior Improvements
- Asphalt Replacement

HEATING, COOLING & BUILDING INFRASTRUCTURE IMPROVEMENTS

Ridge Road
- Climate Control in Remaining Classrooms & Support Spaces
- Network & Infrastructure Upgrades

Big Flats
- Climate Control in Remaining Classrooms & Support Spaces
- Network & Infrastructure Upgrades

Gardner Road
- Network & Infrastructure Upgrades

Middle School
- Climate Control in All Classrooms & Support Spaces
- Building-Wide Chiller Upgrades
- Network & Infrastructure Upgrades
- Mechanical System Improvements

High School
- Climate Control in Remaining Second Floor Classrooms
- Network & Infrastructure Upgrades

Bus Garage
- Maintenance Bay Ventilation Improvements
- Mechanical Improvements
- Toilet Room ADA Improvements
- Interior Floor & Trench Drain Improvements

EDUCATIONAL SPACE IMPROVEMENTS

Ridge Road
- Right-Size and Renovate Remaining Classrooms

Big Flats
- Right-Size and Renovate Remaining Classrooms

Gardner Road
- Right-Size and Renovate Remaining Classrooms
- Library Improvements

Middle School
- Gymnasium Renovation

High School
- Aquatics Facility
- New Locker Rooms
- Updated Spectator Entrance

HEALTH, SAFETY, SECURITY & ACCESSIBILITY IMPORVEMENTS

Ridge Road
- Security & Surveillance Upgrades

Big Flats
- Security & Surveillance Upgrades

Gardner Road
- Security & Surveillance Upgrades
- Main Entrance (Security & Site Circulation)

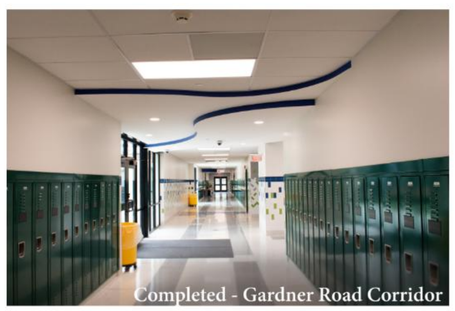
Middle School
- Security & Surveillance Upgrades
- Domestic Water System Improvements

High School
- Security & Surveillance Upgrades

Bus Garage
- Technology Upgrades

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Previous Successes


Completed - Gardner Road Corridor


Completed - Ridge Road Library


Completed - 2nd Grade Classroom


In Construction - New High School Gymnasium


Completed - Gardner Road Playground


Completed - Ridge Road Classroom



Tuesday December 15
7AM-9PM
High School North Gymnasium

For more information please visit the District website at www.horseheadsdistrict.com