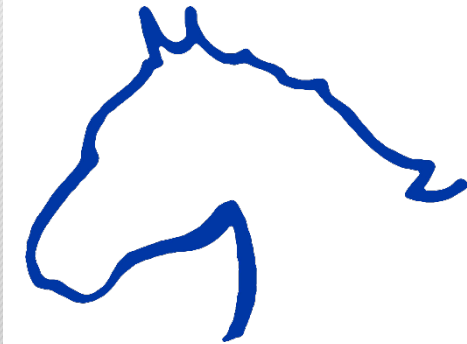


Horseheads 2030: Project Budget & High School Phasing November 21st, 2019



HUNT ENGINEERS | ARCHITECTS | SURVEYORS

Bid Results Prime Contracts



CONTRACT:	REVISED BUDGET (No Alts)	BASE BID	BID w/ All Alts
1. Site	\$5,755,956	\$5,689,900	\$6,580,000
2. General Trades	\$12,833,072	\$13,400,000	\$13,592,000
3. Abatement	\$1,972,260	\$1,472,770	\$1,472,770
4. Roof	\$1,861,402	\$1,821,713	\$1,851,853
5. Casework	\$2,590,295	\$2,398,000	\$2,398,000
6. Gypsum	\$3,245,053	\$3,387,900	\$3,591,000
7. Structural Steel	\$2,024,571	\$1,879,000	\$1,908,000
8. Food Service	\$700,000	\$622,000	\$622,000
9. Fire Suppression	\$557,753	\$525,900	\$525,900
10. Plumbing	\$2,943,967	\$2,438,400	\$2,480,200
11. Mechanical	\$6,405,540	\$5,758,400	\$6,666,000
12. Electrical	\$5,089,550	\$4,659,000	\$4,741,230
TOTAL BID DAY:	\$45,979,419	\$44,052,983	\$46,428,953

Alternates Awarded
Alt. 1 - Toilet & Corridor Area A
Alt. 2 - Library Ceiling
Alt. 3 - Stadium Outbuilding Storage
Alt. 4 - Expanding Parking Lot
Alt. 5 - Additional Entry Pavement
Alt. 6 - Expanded Home Bleacher
Alt. 7 - Visitor Bleachers
Alt. 8 - Library Outdoor Teaching Space
Alt. 9 - Mechanical Chiller w/ Piping
Alt. 10 - Mechanical Chiller
Alt. 11 - Upgraded Stadium Scoreboard

High School Project Budget



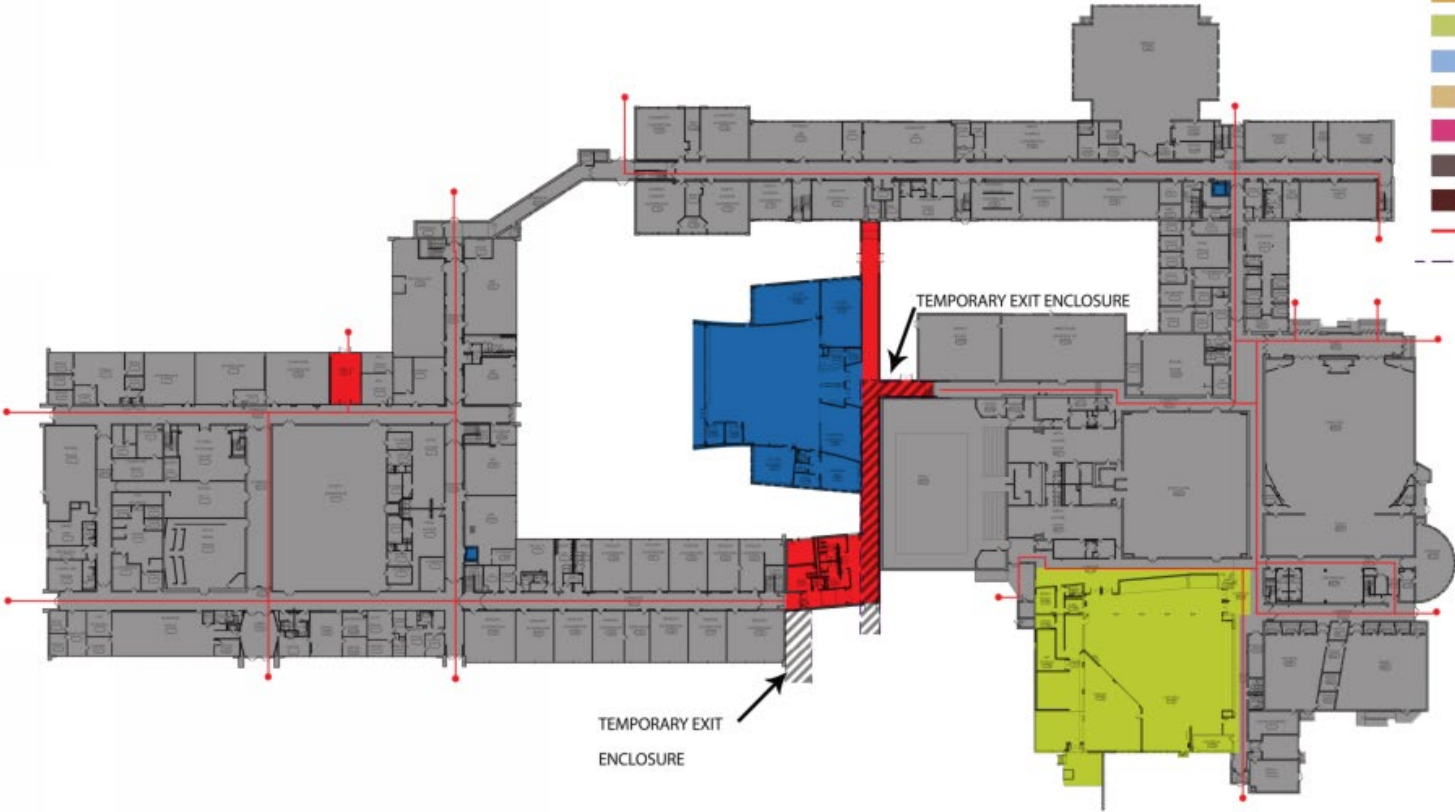
	REVISED BUDGET (No Alts)	BASE BID	BID w/ Alts
TOTAL BID DAY:	\$45,979,419	\$44,052,983	\$46,428,953
CONTINGENCY:	\$3,000,000	\$3,000,000	\$3,000,000
OGS	\$3,644,055	\$2,810,697	\$2,810,697
CONSTRUCTION TOTAL:	\$52,623,474	\$49,863,680	\$52,239,650
INCIDENTAL BUDGET:	\$6,650,432	\$6,650,432	\$6,650,432
TOTAL PROJECT	\$59,273,906	\$56,514,112	\$58,890,082

High School Site Fencing



High School Building Phasing

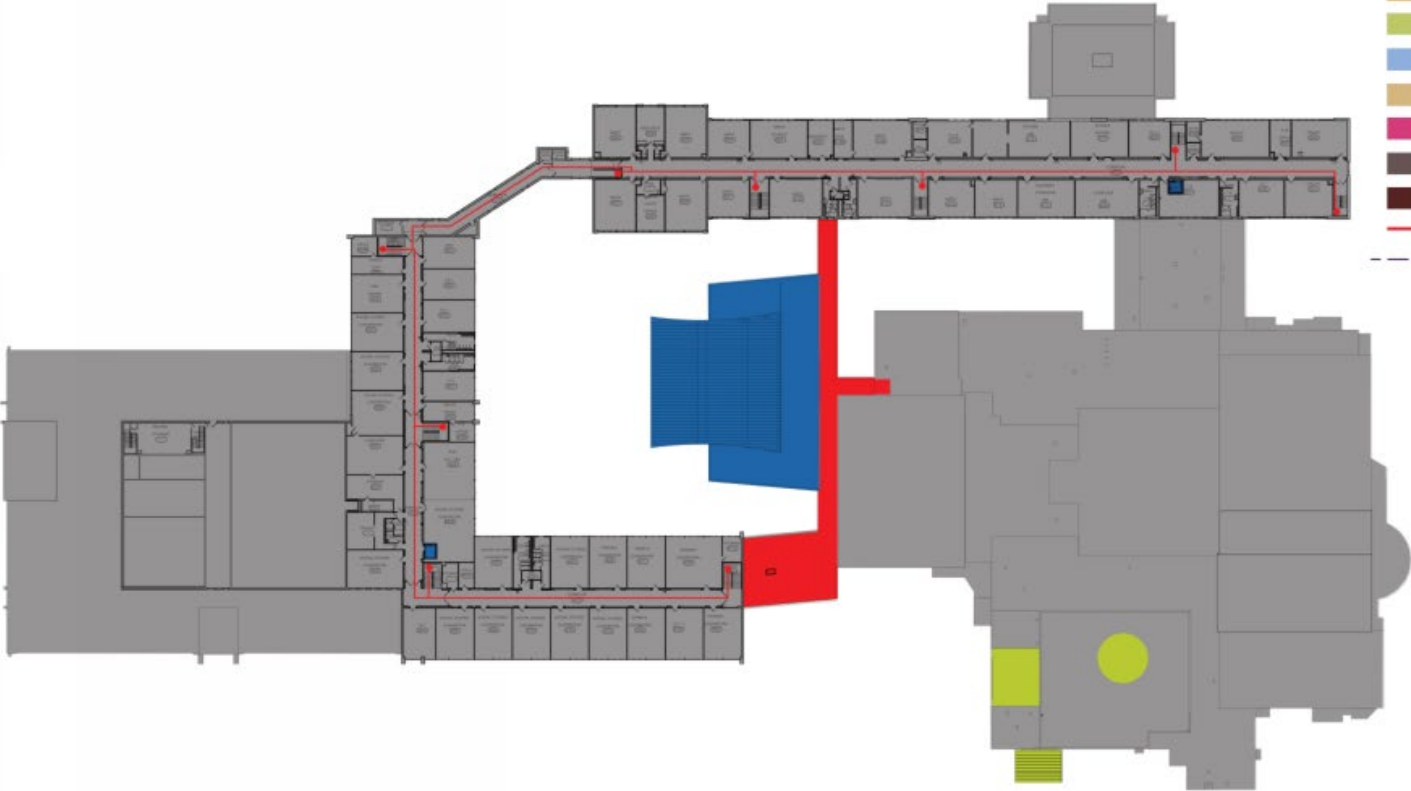
- Zone 1 - 11/21/19 to 6/29/20
- Zone 2 - 11/21/19 to 8/31/20
- Zone 3 - 11/21/19 to 8/28/20
- Zone 4 - 12/20/19 to 8/31/20
- Zone 5 - 6/25/20 to 8/31/20
- Zone 6 - 6/26/20 to 7/7/21
- Zone 7 - 7/2/20 to 1/13/21
- Zone 8 - 1/14/21 to 8/23/21
- Zone 9 - 6/25/21 to 8/31/21
- Zone 10 - 6/25/21 to 11/17/21
- Zone 11 - 6/28/21 to 12/24/21
- Zone 12 - 12/30/21 to 7/29/22
- EXIT PATH
- - - TEMPORARY BARRIER



November 21, 2019 - December 20, 2019
 First Floor

High School Building Phasing

- Zone 1 - 11/21/19 to 6/29/20
- Zone 2 - 11/21/19 to 8/31/20
- Zone 3 - 11/21/19 to 8/28/20
- Zone 4 - 12/20/19 to 8/31/20
- Zone 5 - 6/25/20 to 8/31/20
- Zone 6 - 6/26/20 to 7/7/21
- Zone 7 - 7/2/20 to 1/13/21
- Zone 8 - 1/14/21 to 8/23/21
- Zone 9 - 6/25/21 to 8/31/21
- Zone 10 - 6/25/21 to 11/17/21
- Zone 11 - 6/28/21 to 12/24/21
- Zone 12 - 12/30/21 to 7/29/22
- EXIT PATH
- TEMPORARY BARRIER

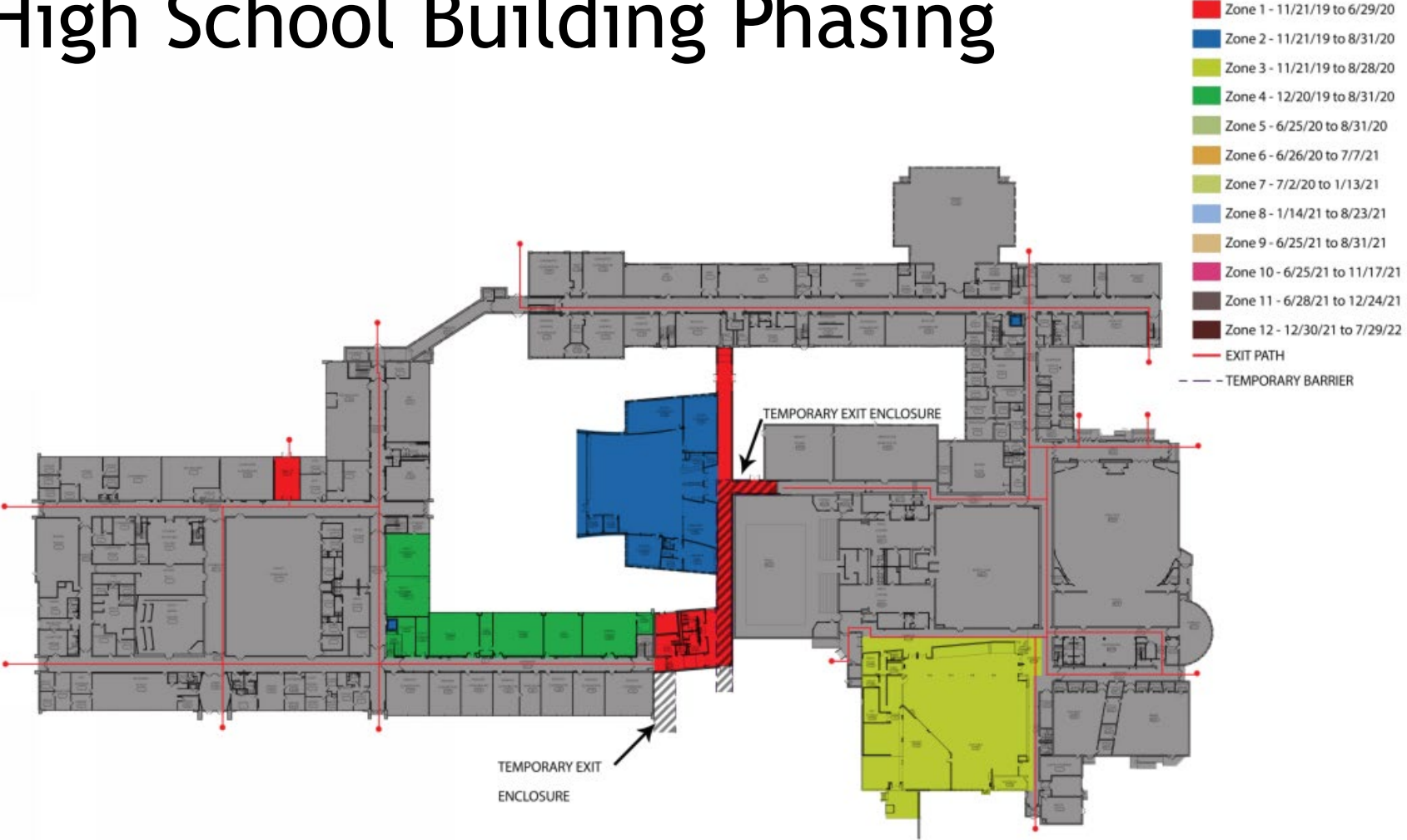


November 21, 2019 - December 20, 2019
Second Floor

HORSEHEADS HIGH SCHOOL
HORSEHEADS CENTRAL SCHOOL DISTRICT

HUNT

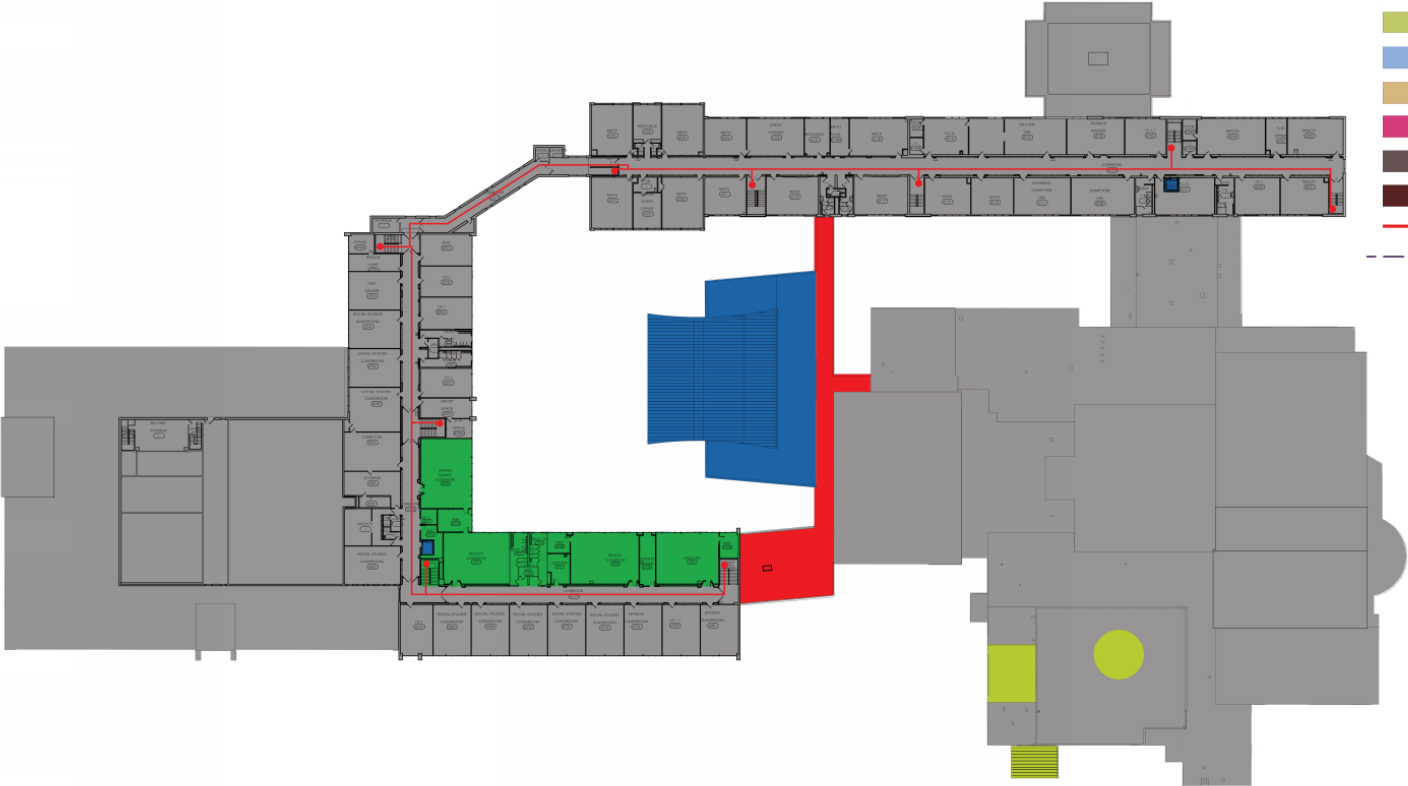
High School Building Phasing



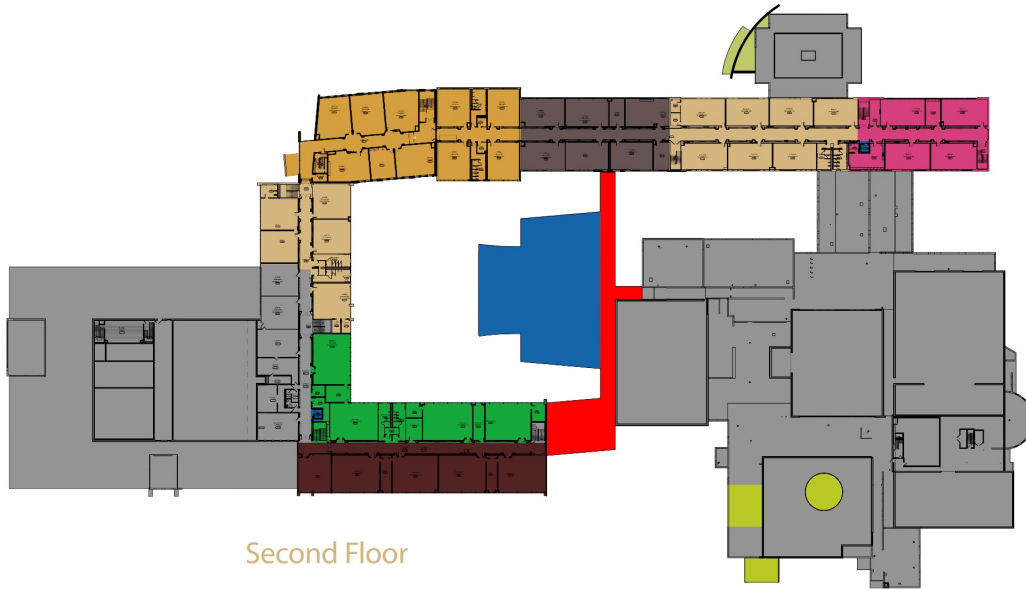
January 6, 2020 - June 15, 2020
 First Floor

High School Building Phasing

- Zone 1 - 11/21/19 to 6/29/20
- Zone 2 - 11/21/19 to 8/31/20
- Zone 3 - 11/21/19 to 8/28/20
- Zone 4 - 12/20/19 to 8/31/20
- Zone 5 - 6/25/20 to 8/31/20
- Zone 6 - 6/26/20 to 7/7/21
- Zone 7 - 7/2/20 to 1/13/21
- Zone 8 - 1/14/21 to 8/23/21
- Zone 9 - 6/25/21 to 8/31/21
- Zone 10 - 6/25/21 to 11/17/21
- Zone 11 - 6/28/21 to 12/24/21
- Zone 12 - 12/30/21 to 7/29/22
- EXIT PATH
- TEMPORARY BARRIER

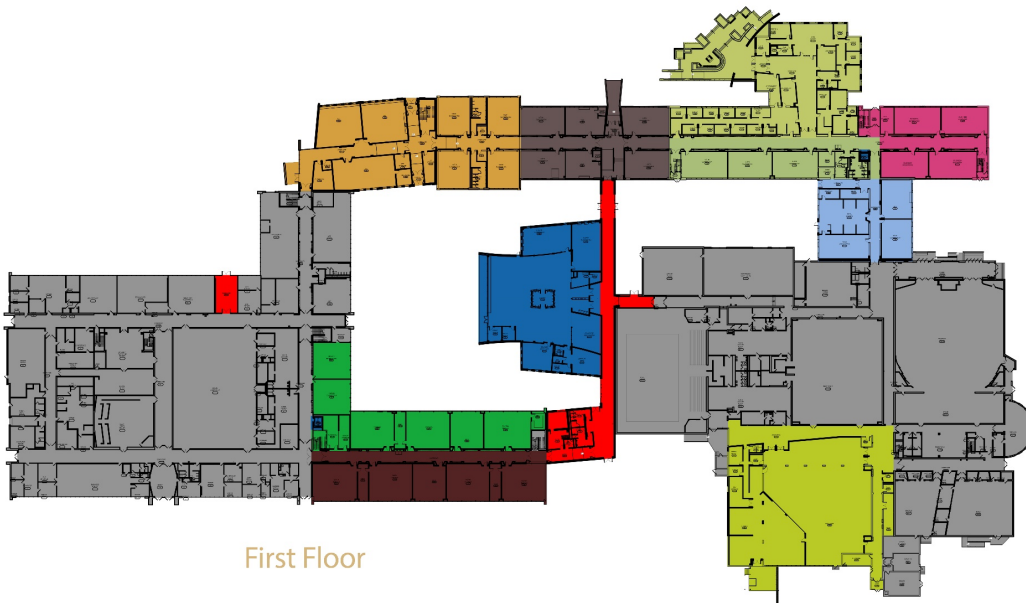


January 6, 2020 - June 15, 2020
 Second Floor



Second Floor

- Zone 1 - Library Corridor 11/21/19 to 6/29/20
- Zone 2 - Library 11/21/19 to 8/31/19
- Zone 3 - Cafeteria 11/21/19 to 8/28/20
- Zone 4 - Science West 12/20/19 to 8/31/20
- Zone 5 - First Floor E/G 6/25/20 to 8/31/20
- Zone 6 - Area H Addition 6/26/20 to 7/7/21
- Zone 7 - Main Office 7/2/20 to 1/13/21
- Zone 8 - FACS Rooms 1/14/21 to 8/23/21
- Zone 9 - Second Floor E/G/I 6/25/21 to 8/31/21
- Zone 10 - Business Rooms 6/25/21 to 11/17/21
- Zone 11 - Area G 6/28/21 to 12/24/21
- Zone 12 - Science East 12/30/21 to 7/29/22



First Floor