

ARP-ESSER Application: State Reserves - ARP State ReservesIntroduction/Instructions - Background Information

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Background Information

HORSEHEADS CSD - 070901060000

Summary and Background Information

On March 11, 2021, the President signed into law the American Rescue Plan Act of 2021 (ARP). ARP makes available \$122.8 billion nationally in a third round of Elementary and Secondary School Emergency Relief (ESSER) funds. New York State has been allocated nearly \$9 billion under the ARP Act's Elementary and Secondary School Emergency Relief (ESSER) Fund.

The federal ARP statute requires that States reserve ARP ESSER funds for three State-level reservations for evidence-based activities and interventions that respond to students' social, emotional, mental health, and academic needs and address the disproportionate impact of COVID-19 on students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children and youth in foster care, and migratory students.

Not less than 5 percent of the State's grant must be reserved to carry out, directly or through subgrants or contracts, activities to address the academic impact of lost instructional time by supporting the implementation of evidence-based interventions.

Not less than 1 percent of the State's grant must be reserved to carry out, directly or through subgrants or contracts, the implementation of evidence-based summer enrichment programs.

Not less than 1 percent of the State's grant must be reserved to carry out, directly or through subgrants or contracts, the implementation of evidence-based comprehensive after-school programs.

The 2021-2022 enacted New York State budget fully allocated the required SEA reserves as subgrants to 398 LEAs and NYSED has made allocations to two additional LEAs. Specific LEA allocations are detailed in Columns D, E, and F in the [ARP ESSER Allocations Chart](#) (see also in the Document Library). Please note that these funds are in addition to the *90% LEA ARP-ESSER ALLOCATION* listed in Column C of that workbook and must be budgeted for separately.

As indicated in NYSED's approved [ARP ESSER State Plan](#), NYSED has included within this application a list of evidence-based interventions related to each state reserve. LEAs will be required to utilize state reserve funds to implement evidence-based interventions either chosen from the NYSED-selected list or from another reputable source (such as, but not limited to, the What Works Clearinghouse).

RESOURCES RELATED TO EVIDENCE-BASED REQUIREMENTS.

LEAs must select and implement evidence-based activities and interventions either chosen from the NYSED-provided list (embedded within each section of the application) or from another reputable source. Selected interventions must fall into one of the four tiers of evidence defined in the Every Student Succeeds Act (ESSA). Specifically, evidence tiers are defined as:

Tier 1 - Strong Evidence: Supported by strong evidence from at least one well designed, well implemented experimental study (randomized-control groups). Studies show that this strategy improves a relevant student outcome (e.g. reading scores, attendance rates). In these studies, students have been randomly assigned to treatment groups or control groups, so that researchers can speak with confidence that those who participate in the intervention strategy outperform those who do not. These studies meet the What Works Clearinghouse evidence standards without reservations. The studies use large, multi-site samples.

Tier 2 - Moderate Evidence: Supported by at least one well-designed and well-implemented quasi-experimental study (matched groups, interrupted time series, et al.) Studies have found that the strategy improves a relevant student outcome (e.g. reading scores, attendance rates). Students in these studies have not been randomly assigned, but researchers have used statistical matching methods that allow them to speak with confidence that the strategy results in an improved outcome. These studies meet the What Works Clearinghouse evidence standards with reservations. The studies use large, multi-site samples. No

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other studies show that this strategy negatively impacts an outcome.

Tier 3 - Promising Evidence: Supported by at least one well designed, well implemented correlational study with statistical controls for selection bias. There is evidence that this strategy improves a student outcome (reading scores, attendance rates), but that research may consist of correlational studies -- studies can show a relationship between the strategy and outcome but cannot show that the improved outcome was the result of the strategy. The studies supporting Tier 3 strategies do not have to be based on large, multi-site samples. A strategy that would otherwise be considered Tier 1 or Tier 2, but it does not meet sample size requirements, is considered Tier 3. No other studies show that this strategy negatively impacts an outcome.

Tier 4 - Demonstrates a Rationale: High-quality research findings or positive evaluation suggests that this will likely improve student outcomes or other relevant outcomes; and there are ongoing efforts to examine the effects of such activity, strategy, or intervention. Based on existing research, the intervention cannot yet be defined as a Tier 1, Tier 2 or Tier 3. However, there is good reason to believe — based on existing research and data — that the intervention could improve relevant student outcomes.

Further information may be found in the **Federal Guidance on Evidence-Based Interventions**. There are a number of resources available that identify research which supports specific interventions. Districts and schools are encouraged to review the various clearinghouses to find programs, strategies, and interventions that align with the needs identified during the needs assessment process. Finally, additional technical assistance materials to support LEA planning and implementation of strategies and interventions are available on the Department's **ARP ESSER webpage** and in the Document Library.

Project Period

March 13, 2020 to September 30, 2024 to obligate funds. Funds must be fully liquidated and an FS-10F Final Expenditure Report submitted by October 31, 2024.

Project Number

The project number stems for the three state-reserve programs are:

Fund Code	Project
5884-21-XXXX	ARP-ESSER 5% State-Level Reserve - Addressing the Impact of Lost Instructional Time
5883-21-XXXX	ARP-ESSER 1% State-Level Reserve - Comprehensive After School
5882-21-XXXX	ARP-ESSER 1% State-Level Reserve - Summer Learning and Enrichment

This number should be used on the appropriate FS-10 budget form.

Submission Deadline

Completed applications are due by **November 30, 2021** (with extensions by request) and will be reviewed on a rolling basis.

If an eligible school district does not intent to apply for one or more of its ARP ESSER State Reserve allocations, please advise NYSED by emailing CARESAct@nysed.gov prior to **November 5, 2021**.

Please note that applications must be submitted and fully approved by no later than March 23, 2022. LEAs that have not been issued a Grant Award Notice by that time will be at risk of having their ARP-ESSER State Reserve allocation returned to the United States Department of Education.

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Introduction/Instructions - Submission Instructions

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Submission Instructions

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Directions for Submitting the Application:

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs), and the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs) are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs ARE NOT REQUIRED to send hard copies of general application materials to the Department.

LEAs ARE REQUIRED to send signed originals and two hard copies of each FS-10 Budget Form to:

Office of ESSA-Funded Programs - Rm 320 EB

RE: ARP-ESSER Application – State Reserves

New York State Education Department

89 Washington Avenue

Albany, NY 12234

Deadline for Submitting the Application:

The ARP-ESSER Application – State Reserves is due by November 30, 2021.

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Assurances - Assurances

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ARP-ESSER State Reserve: Assurances

1. The LEA assures that ESSER funds are used for activities allowable under section 2001(e) of the ARP Act, 18003(d) of the CARES Act and 313(d) of the CRRSA Act.

YES, the LEA provides the above assurance.

2. The LEA assures that it will comply with all reporting requirements at such time and in such manner and containing such information as the Commissioner may reasonably require, including on matters such as but not limited to:

1. data on each school's mode of instruction (remote, hybrid, in-person), including student attendance data (disaggregated by student subgroup) for each modality;
2. LEA uses of funds to meet students' social, emotional, and academic needs, including through summer enrichment programming and other evidence-based interventions, and how they advance equity for underserved students;
3. LEA uses of funds to sustain and support access to early childhood education programs;
4. impacts and outcomes (disaggregated by student subgroup) through use of ARP ESSER funding (e.g., quantitative and qualitative results of ARP ESSER funding, including on personnel, student learning, and budgeting at the school and district level);
5. student data (disaggregated by student subgroup) related to how the COVID-19 pandemic has affected instruction and learning;
6. requirements under the Federal Financial Accountability Transparency Act (FFATA); and
7. additional reporting requirements as may be necessary to ensure accountability and transparency of ARP ESSER funds.

YES, the LEA provides the above assurance.

3. The LEA assures that records pertaining to the ARP ESSER award under 2 C.F.R. § 200.334 and 34 C.F.R. §76.730, including financial records related to use of grant funds, will be retained separately from other grant funds, including but not limited to funds that an LEA receives under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) and the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSA Act).

YES, the LEA provides the above assurance.

4. The LEA assures that the LEA will cooperate with any examination of records with respect to such funds by making records available for inspection, production, and examination, and authorized individuals available for interview and examination, upon the request of (i) the Department and/or its Inspector General; or (ii) any other federal agency, commission, or department in the lawful exercise of its jurisdiction and authority.

YES, the LEA provides the above assurance.

5. The LEA assures that the LEA will comply with all applicable assurances in OMB Standard Forms 424B and D (Assurances for Non-Construction and Construction Programs), including the assurances relating to the legal authority to apply for assistance; access to records; conflict of interest; merit systems; nondiscrimination; Hatch Act provisions; labor standards; flood hazards; historic preservation; protection of human subjects; animal welfare; lead-based paint; Single Audit Act; and the general agreement to comply with all applicable Federal laws, executive orders and regulations.

YES, the LEA provides the above assurance.

6. The LEA assures that the LEA will have on file with the SEA a set of assurances that meets the requirements of section 442 of the General Education Provisions Act (GEPA) (20 U.S.C. 1232e).

YES, the LEA provides the above assurance.

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Assurances - Assurances

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7. The LEA assures that the LEA will comply with the requirements of section 427 of GEPA (20 U.S.C. 1228a). The description must include information on the steps the LEA proposes to take to permit students, teachers, and other program beneficiaries to overcome barriers (including barriers based on gender, race, color, national origin, disability, and age) that impede equal access to, or participation in, the program.
- YES, the LEA provides the above assurance.
8. The LEA assures that the LEA is using ARP ESSER funds for purposes that are reasonable, necessary, and allocable under the ARP.
- YES, the LEA provides the above assurance.
9. The LEA assures that the LEA will comply with the provisions of all applicable acts, regulations and assurances; the following provisions of Education Department General Administrative Regulations (EDGAR) 34 CFR parts 76, 77, 81, 82, 84, 97, 98, and 99; the OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and the Uniform Guidance in 2 CFR part 200, as adopted and amended as regulations of the Department in 2 CFR part 34.
- YES, the LEA provides the above assurance.
10. The LEA assures that federal grant recipients, sub recipients and their grant personnel are prohibited from text messaging while driving a government owned vehicle, or while driving their own privately owned vehicle during official grant business, or from using government supplied electronic equipment to text message or email when driving as per Executive Order 13513, "Federal Leadership on Reducing Text Messaging While Driving," October 1, 2009.
- YES, the LEA provides the above assurance.
11. The LEA assures that no Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making or renewal of Federal grants under this program.
- YES, the LEA provides the above assurance.
12. The LEA assures that:
1. the LEA will administer each program covered by the application in accordance with all applicable statutes, regulations, program plans, and applications;
 2. control of funds provided to the LEA under each program, and title to property acquired with those funds, will be in a public agency and that a public agency will administer those funds and property;
 3. the LEA will use fiscal control and fund accounting procedures that will ensure proper disbursement of, and accounting for, Federal funds paid to that agency under each program;
 4. the LEA will make reports to the State agency or board and to the Secretary as may reasonably be necessary to enable the State agency or board and the Secretary to perform their duties and that the local educational agency will maintain such records, including the records required under section 1232f of this title, and provide access to those records, as the State agency or board or the Secretary deem necessary to perform their duties; and
 5. the LEA will provide reasonable opportunities for the participation by teachers, parents, and other interested agencies, organizations, and individuals in the planning for and operation of each program.
- YES, the LEA provides the above assurance.

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Assurances - Assurances

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13. The LEA assures that:
1. any application, evaluation, periodic program plan or report relating to each program will be made readily available to parents and other members of the general public;
 2. in the case of any project involving construction—(A) the project is not inconsistent with overall State plans for the construction of school facilities, and (B) in developing plans for construction, due consideration will be given to excellence of architecture and design and to compliance with standards prescribed by the Secretary under section 794 of title 29 in order to ensure that facilities constructed with the use of Federal funds are accessible to and usable by individuals with disabilities;
 3. the local educational agency has adopted effective procedures for acquiring and disseminating to teachers and administrators participating in each program significant information from educational research, demonstrations, and similar projects, and for adopting, where appropriate, promising educational practices developed through such projects; and
 4. none of the funds expended under any applicable program will be used to acquire equipment (including computer software) in any instance in which such acquisition results in a direct financial benefit to any organization representing the interests of the purchasing entity or its employees or any affiliate of such an organization.
- YES, the LEA provides the above assurance.
14. The LEA assures that the LEA will comply with the maintenance of equity provision in section 2004(c) of the ARP.
- YES, the LEA provides the above assurance.
15. The LEA assures that the LEA will engage in meaningful consultation with stakeholders and give the public an opportunity to provide input in the ARP-ESSER State Reserve use of funds. Specifically, an LEA will engage in meaningful consultation with students; families; school and district administrators (including special education administrators); and teachers, principals, school leaders, other educators, school staff, and their unions. Additionally, an LEA must engage in meaningful consultation with each of the following, to the extent present in or served by the LEA: Tribes; civil rights organizations (including disability rights organizations); and stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children in foster care, migratory students, students involved with the juvenile justice system, and other underserved students.
- YES, the LEA provides the above assurance.
16. The LEA assures that its plan for ARP-ESSER State Reserve use of funds will be: in an understandable and uniform format; to the extent practicable, written in a language that parents can understand or, if not practicable, orally translated; and, upon request by a parent who is an individual with a disability, provided in an alternative format accessible to that parent.
- YES, the LEA provides the above assurance.

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ARP-ESSER State Reserves - State Reserves Intent to Apply

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ARP-ESSER State Reserves: Intent to Apply

If an eligible school district does not intend to apply for one or more of its ARP ESSER State Reserve allocations, please advise NYSED by emailing CARESAct@nysed.gov prior to **November 5, 2021**.

- 1. Does the LEA intend to apply for ARP-ESSER 5% State-Level Reserve - Addressing the Impact of Lost Instructional Time funding?**

YES, the LEA intends to apply for ARP-ESSER 5% State-Level Reserve - Addressing the Impact of Lost Instructional Time funding.

- 2. Does the LEA intend to apply for ARP-ESSER 1% State-Level Reserve - Summer Learning and Enrichment funding?**

YES, the LEA intends to apply for ARP-ESSER 1% State-Level Reserve - Summer Learning and Enrichment funding.

- 3. Does the LEA intend to apply for ARP-ESSER 1% State-Level Reserve - Comprehensive After School funding?**

YES, the LEA intends to apply for ARP-ESSER 1% State-Level Reserve - Comprehensive After School funding.

- 4. Please provide contact information for the LEA Business Official and Board President. Please confirm that each individual has reviewed and approved of the application, including all plan descriptions and use of funds.**

	Name	Email Address	Date of Final Review/Approval
LEA Business Official	Katy Buzzetti	kbuzzetti@horseheadsdistrict.com	12/17/2021
LEA Board President	Kristine Dale	dale@horseheadsdistrict.com	12/17/2021

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ARP-ESSER State Reserves - ARP-ESSER State Reserves: Consultation

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ARP-ESSER State Reserve: Consultation

- An LEA must engage in meaningful consultation with stakeholders and give the public an opportunity to provide input in the development of its plan. Specifically, an LEA must engage in meaningful consultation with students; families; school and district administrators (including special education administrators); teachers; principals; school leaders; other educators; school staff; and their unions. Additionally, an LEA must engage in meaningful consultation with each of the following, to the extent present in or served by the LEA: Tribes; civil rights organizations (including disability rights organizations); and stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children in foster care, migratory students, students involved with the juvenile justice system, and other underserved students.**

In the space provided below, please describe how the LEA has meaningfully engaged a diverse and representative set of stakeholders to receive feedback in developing its plans to address the impacts of lost instructional time, provide summer learning and enrichment, and support comprehensive after school activities using State-Level Reserve Funds.

The Horseheads Central School District's Administrative Team (Superintendent, Assistant Superintendent, Assistant Superintendent for Business, Director of Curriculum and Professional Learning, Director of Student Services, Chief Information Officer, Director of Human Resources, Director of Technology, and Director of Facilities) assembled a diverse group of stakeholders and key representatives including students; families; school and district administrators (including special education administrators); and teachers, principals, school leaders, other educators, school staff, and their unions from instructional teaching and support staff units, non-instructional staff, school specialists and other school leaders, parents and community members, and the Board of Education to develop a plan for the use of ARP ESSER State-Level Reserve funds aligned to assessed needs. Additionally, the district consulted with local organizations and stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, and children in foster care. In order to give the public an opportunity to provide input into the development of the district's ARP-ESSER State-Level Reserve plans, the planning team developed and administered a survey that was administered to all key stakeholder groups mentioned above via email on June 11, 2021. The district sent out a reminder email to all stakeholder groups with the link to the survey again on June 15, 2021. A link to the survey was also posted on the district website by the district's Community Information Specialist. On June 17, 2021, the ARP ESSER State-Level Reserve plan feedback and survey results were presented to the Board of Education and a discussion session followed to begin developing a plan for the use of the ARP-ESSER State-Level Reserve allocations. The District's ARP-ESSER Advisory Committee met in June and July, 2021 to review the feedback and continue developing the ARP-ESSER State-Level Reserve plans and budgets. The Administrative Team presented to the Board of Education again on July 6, 2021 to update them on the progress of ARP-ESSER State-Level Reserve plan development and elicit further feedback. The District's Administrative Team continued to consult the NYSED and USDE guidance and meet with stakeholders to refine the State-Level Reserve Plan throughout the Fall and Winter months.

The district will continue to engage stakeholders throughout implementation of its ARP ESSER State-Level Reserve plan through its regular Administrative Team meetings, staff and faculty meetings, and parent and family events. Updates to activities and plan implementation will be made at Board of Education meetings, and will include opportunities for stakeholders to deliver input to the Superintendent and other district Administrators throughout the entire ARP-ESSER State-Level Reserve project implementation period.

- In the space provided below, please provide the URL for the website(s) where the LEA Plan for using State-Level Reserve Funds is/will be publicly posted. For an LEA that does not have a website, the LEA may identify an online platform (e.g. social media group or post, file sharing service, email listserv) that allows plans to be directly communicated to students, parents or legal guardians, school staff, and other stakeholders. As appropriate, the LEA should provide details about how the plan will be made available to people who request it.**

The Horseheads Central School District will publicly post the plan for the State-Level Reserve funds at the following link: <https://www.horseheadsdistrict.com/ARPallocationplan.cfm>

The district's ARP-ESSER State-Level Reserve plan will be made available to people who request it through provision of a link to the URL in an email and/or a hard print copy of the plan documents.

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- 3. In the space provided below, please describe how the LEA will support ongoing engagement with parents and families, including engagement related to identified student needs, areas of student gains, and available assistance to families that will support student success.**

The district's Administrative Team, in collaboration with Building Principals and other school staff, will continue to analyze multiple data points to identify student needs, monitor student progress, and drive continuous improvement as its planned ARP-ESSER State-Level Reserve interventions are implemented. Parents and families will be kept informed of their students' needs, implemented supports, and areas of student needs and gains through progress monitoring reports, student at-risk reports, student grades/report cards, parent conferences, and direct communication with teachers and staff. School Social workers and School Counselors will link parents and families to community resources for further support. The district promotes the accessibility of staff and administration, increasing opportunities for both formal and informal communication through phone, email, and in-person meetings. Regular communication with school staff throughout the project period will keep parents engaged.

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ARP-ESSER State Reserve: Comprehensive Needs Assessment

- 1. In the space provided below, please describe how the LEA will determine the social, emotional, mental health, and academic needs of students, particularly those students disproportionately impacted by the COVID-19 pandemic, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students.**

In addition to the surveys undertaken by the district to inform the ARP-ESSER State-Level Reserve plans, the Horseheads Central School District utilized a variety of data sources to determine the social, emotional, mental health, and academic needs of students, particularly those that may have been disproportionately impacted by the COVID-pandemic including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students. School data teams at each building triangulated data from State and local ELA and Math assessments and students' "at-risk reports," which are a culmination of attendance data, discipline referral reports, progress monitoring reports, student grades, and teacher/staff observations. In addition, the teams solicited feedback from Special Education and General Education Teachers, Social Workers, and School Counselors to identify students' areas of need. The school data teams will continue to collect and analyze data for the purpose of building student profiles and discerning patterns across classes and grades.

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ARP-ESSER State Reserves - Addressing the Impact of Lost Instructional Time

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5% State-Level Reserve - Addressing the Impact of Lost Instructional Time: Program Design

- The interventions implemented through the 5% State-Level Reserve to address the impacts of lost instructional time must be evidence-based and may include innovative approaches to providing instruction to accelerate learning. In the space provided below, please describe how the LEA selected evidence-based interventions that will address identified student needs. Include details about how the planned use of state reserve funds for addressing the impacts of lost instructional time will be coordinated with and aligned to other initiatives, including other state reserve funds, interventions detailed in the LEA's ARP-ESSER Plan: Part 2, or other LEA initiatives, including those supported by CARES, CRRSA, Title I Part A, IDEA or other fund sources.**

To determine the evidence-based interventions that would most effectively address identified student needs, the district consulted What Works Clearinghouse as well as the NYSED Micro-Guidance entitled "Addressing the Impact of Lost Instructional Time Using COVID-19 Response Funding," the ED COVID-19 Handbook-Volume 2, and other white papers and studies.

The Horseheads Central School District has chosen to address students' learning loss and social-emotional needs by delivering integrated social-emotional learning across four schools serving students from gK-12. The district will utilize ARP-ESSER 5% State-Level Reserve funds to hire two Social Workers and one RTI Teacher who will address the academic impact of lost instructional time and support gK-12 students' social-emotional, mental health, and academic needs in years 2021-2022, 2022-2023, and 2023-2024.

ARP ESSER 90% funds, ARP-ESSER 1% State-Level Reserve Afterschool, and 1% State-Level Reserve Summer funds have been coordinated with the 5% State-Level Reserve funds to support students' social-emotional needs. The ARP ESSER 90% grant will fund an At-risk Counselor to provide counseling supports and promote students' social-emotional learning development, in addition to contracts with third party service providers to provide social-emotional learning supports for students and staff affected by the pandemic. The ARP-ESSER 1% State-Level Reserve Afterschool funds will be used to provide opportunities for students in a comprehensive afterschool program, including stipends for Counselors and/or Social Workers to provide social-emotional learning supports. The district will also contract with community-based agencies to develop student support centers that provide mentoring, counseling, and social-emotional learning supports. The ARP-ESSER 1% State-Level Reserve Summer funds will be used to provide high dosage tutoring in the Summer Learning Academy for identified students in Prek-6th grade; tailored instruction and individualized acceleration in the Summer Learning Academy for identified students in Prek-6th grade; and contracts with local community-based organizations to increase students' access to evidence-based enrichment and project-based learning activities that will accelerate student learning.

- In the chart below, please provide additional information about the planned evidence-based interventions that have been selected to address the impacts of lost instructional time. For each row, please select a planned intervention from the drop-down menu or select "Other Evidence-Based Intervention" as needed. For each planned intervention, indicate the amount of ARP State-Reserve funding that will be invested, the grade levels to be served, targeted student groups to be served, and a detailed description of the specific activities that will be implemented. Please add rows as necessary to reflect the district's entire plan for the use of State-Reserve funds to address the impact of lost instructional time.**

Planned Intervention(s)	Investment (\$)	Grade Levels Served	Student Groups	Detailed Description of Planned Intervention
Integrated Social Emotional Learning	507,077	<input checked="" type="checkbox"/> Primary <input checked="" type="checkbox"/> Elementary <input checked="" type="checkbox"/> Middle School <input checked="" type="checkbox"/> High School	<input checked="" type="checkbox"/> All Students <input checked="" type="checkbox"/> Students with Disabilities <input checked="" type="checkbox"/> English Learners <input checked="" type="checkbox"/> Students Experiencing Homelessness <input checked="" type="checkbox"/> Students in Foster Care <input checked="" type="checkbox"/> Migratory Students <input checked="" type="checkbox"/> Students Involved with the Juvenile Justice System <input checked="" type="checkbox"/> Other Underserved Students <input type="checkbox"/> None of the Above	The Horseheads Central School District will use its ARP-ESSER 5% State-Level Reserve funds to hire additional personnel to prioritize student well-being and health by increasing student access to Social Workers and an RTI Teacher. These additional staff will address the academic impact of lost instructional time to support students' social, emotional, mental health, and academic needs, including by implementing school-wide strategies that enhance supports and interventions for students as well as targeted assistance for students who need such supports. The following supplemental Intervention

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Planned Intervention(s)	Investment (\$)	Grade Levels Served	Student Groups	Detailed Description of Planned Intervention
				Staff will provide integrated social-emotional learning supports for Horseheads students to address the academic and social-emotional needs of students most impacted by lost instructional time: 1.0 FTE Middle School Social Worker 1.0 FTE High School Social Worker 1.0 FTE Primary/Elementary RTI Teacher

3. In the space provided below, please describe how the LEA will monitor and evaluate the effectiveness of selected strategies to ensure that the interventions implemented respond to students’ social, emotional, mental health, and academic needs. Provide details about how changes to the program plan (such as changes in identified areas of need or supports provided to students) will be communicated to stakeholders.

The Horseheads Central School District will monitor the effectiveness of its planned interventions funded by the 5% State-Level Reserve through quarterly review of multiple student data points by school data teams. The student report profiles will be used by data team members to guide the delivery of targeted and individualized instruction that builds on what students already know to increase opportunities for learning. The district’s Administrative Team will review the collected data to discern patterns and trends that will inform global adjustments to programming, as needed. Additionally, the Administrative Team will seek input from Teachers, School Counselors, Social Workers, and other school leaders to determine effectiveness of the integration of social-emotional learning across the curriculum. The Administrative Team will communicate proposed changes to stakeholders at Board of Education meetings and through publication on the district website.

5% State-Level Reserve - Addressing the Impact of Lost Instructional Time: Fiscal Information

LEAs are REQUIRED to send signed (blue ink) originals and two hard copies of each FS-10 Budget Form to:

*Office of ESSA-Funded Programs – Rm 320 EB
 RE: ARP-ESSER Application - State Reserves
 New York State Education Department
 89 Washington Avenue
 Albany, NY 12234*

Please refer to the Documents Panel section located along the left side of the application for FS-10 budget forms, and use the following budget code: 5884-21-XXXX.

PLEASE NOTE - the FS-10 and Budget Narrative are used to provide NYSED with a specific itemization of proposed project expenditures and to provide NYSED and the Office of the State Comptroller with the necessary documentation upon which payments can be based. FS-10s with missing quantities or unit costs, or with terms such "TBD" or "Varies" cannot be accepted on the FS-10 or Budget Narrative forms.

4. Please complete the following to indicate the LEA's planned use of ARP-ESSER 5% State-Level Reserve - Addressing the Impact of Lost Instructional Time funding.

	Amount
LEA Allocation	507077
Anticipated Number of Students Served	829
Anticipated Number of Schools Served	4

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ARP-ESSER State Reserves - Addressing the Impact of Lost Instructional Time

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- 5. Please upload a completed copy of the FS-10 budget document for the ARP-ESSER 5% State-Level Reserve - Addressing the Impact of Lost Instructional Time funding. The fund code for the ARP-ESSER 5% State-Level Reserve - Addressing the Impact of Lost Instructional Time project is 5884-21-XXXX.**

Horseheads ARP-ESSER 5 SLR Lost Inst Time FS-10.pdf

- 6. Please upload a completed copy of the Budget Narrative for the ARP-ESSER 5% State-Level Reserve - Addressing the Impact of Lost Instructional Time funding.**

Horseheads ARP-ESSER SLR 5 Lost Inst Time Budget Narrative.pdf

ARP-ESSER Application: State Reserves - ARP State Reserves

ARP-ESSER State Reserves - Comprehensive After School

Page Last Modified: 10/14/2021

1% State-Level Reserve - Comprehensive After School: Program Design

High-quality afterschool programs should have the goal of providing students with important opportunities for academic support and access to enrichment opportunities that help develop social, emotional, and leadership skills. These benefits are particularly important to students from low-income backgrounds, students who are struggling, and students at risk for later academic disengagement. High-quality afterschool programs have demonstrated positive effects on student math and language arts achievement, and programs strongly rooted in the school context can also have a positive impact on school related student outcomes, including greater self-confidence, increased civic engagement, better school attendance, improved high school graduation, and decreased delinquency.

- The interventions implemented through the 1% State-Level Reserve for comprehensive after school programming must be evidence-based and may include innovative approaches to providing instruction to accelerate learning. In the space provided below, please describe how the LEA selected evidence-based interventions that will address identified student needs. Include details about how the planned use of state reserve funds for comprehensive after school programming will be coordinated with and aligned to other initiatives, including other state reserve funds, interventions detailed in the LEA's ARP-ESSER Plan: Part 2, or other LEA initiatives, including those supported by CARES, CRRSA, Title I Part A, IDEA or other fund sources.**

To determine the evidence-based interventions that would most effectively address identified student needs, the district consulted What Works Clearinghouse as well as the NYSED Micro-Guidance entitled "Addressing the Impact of Lost Instructional Time Using COVID-19 Response Funding," the ED COVID-19 Handbook-Volume 2, and other white papers and studies.

The Horseheads Central School District will utilize its ARP-ESSER 1% State-Level Reserve Afterschool funds for provision of comprehensive afterschool programming, including 1) stipends for Counselors and/or Social Workers to provide social-emotional learning supports; 2) contracts with community-based agencies to develop student support centers that will provide mentoring, counseling, and social-emotional learning supports for students in individual or group sessions; and 3) stipends for teachers to increase extra-curricular and project-based learning activities that will personalize and accelerate learning for students.

ARP ESSER 90% funds, ARP-ESSER 5% State-Level Reserve, and 1% State-Level Reserve Summer funds have been coordinated with the 1% State-Level Reserve Afterschool funds to support students' academic and social-emotional needs. The ARP ESSER 90% grant will fund an At-risk Counselor to provide counseling supports and promote students' social- emotional learning development, in addition to contracts with third party service providers to provide social-emotional learning supports for students and staff affected by the pandemic. The ARP-ESSER 5% State-Level Reserve funds will be used to hire additional Intervention Staff who will provide integrated social-emotional learning supports to address the academic and social-emotional needs of students most impacted by lost instructional time. The ARP-ESSER 1% State-Level Reserve Summer funds will be used to provide high dosage tutoring in the Summer Learning Academy for identified students in Prek-6th grade; tailored instruction and individualized acceleration in the Summer Learning Academy for identified students in Prek-6th grade; and contracts with local community-based organizations to increase students' access to evidence-based enrichment and project-based learning activities that will accelerate student learning.

- In the chart below, please provide additional information about the planned evidence-interventions that have been selected to address the impacts of lost instructional time. For each row, please select a planned intervention from the drop-down menu or select "Other Evidence-Based Intervention" as needed. For each planned intervention, indicate the amount of ARP State-Reserve funding that will be invested, the grade levels to be served, targeted student groups to be served, and a detailed description of the specific activities that will be implemented. Please add rows as necessary to reflect the district's entire plan for the use of State-Reserve funds to address the impact of lost instructional time.**

Planned Intervention(s)	Investment (\$)	Grade Levels Served	Student Groups	Detailed Description of Planned Intervention
Integrated Social Emotional Learning	31,206	<input checked="" type="checkbox"/> Primary <input checked="" type="checkbox"/> Elementary <input checked="" type="checkbox"/> Middle School <input checked="" type="checkbox"/> High School	<input checked="" type="checkbox"/> All Students <input checked="" type="checkbox"/> Students with Disabilities <input checked="" type="checkbox"/> English Learners <input checked="" type="checkbox"/> Students Experiencing Homelessness <input checked="" type="checkbox"/> Students in Foster Care <input checked="" type="checkbox"/> Migratory Students <input checked="" type="checkbox"/> Students Involved with the	The Horseheads Central School District will utilize its ARP-ESSER 1% State-Level Reserve Afterschool funds for provision of comprehensive afterschool programming, including 1) stipends for Counselors and/or Social Workers to provide social-emotional learning supports.

ARP-ESSER Application: State Reserves - ARP State Reserves

ARP-ESSER State Reserves - Comprehensive After School

Page Last Modified: 10/14/2021

Planned Intervention(s)	Investment (\$)	Grade Levels Served	Student Groups	Detailed Description of Planned Intervention
			<input type="checkbox"/> Juvenile Justice System <input checked="" type="checkbox"/> Other Underserved Students <input type="checkbox"/> None of the Above	
Integrated Social Emotional Learning	30,000	<input checked="" type="checkbox"/> Primary <input checked="" type="checkbox"/> Elementary <input checked="" type="checkbox"/> Middle School <input checked="" type="checkbox"/> High School	<input checked="" type="checkbox"/> All Students <input checked="" type="checkbox"/> Students with Disabilities <input checked="" type="checkbox"/> English Learners <input checked="" type="checkbox"/> Students Experiencing Homelessness <input checked="" type="checkbox"/> Students in Foster Care <input checked="" type="checkbox"/> Migratory Students <input checked="" type="checkbox"/> Students Involved with the Juvenile Justice System <input checked="" type="checkbox"/> Other Underserved Students <input type="checkbox"/> None of the Above	The Horseheads Central School District will utilize its ARP-ESSER 1% State-Level Reserve Afterschool funds to contract with community-based agencies to develop student support centers that will provide mentoring, counseling, and social-emotional learning supports for students in individual or group sessions.
Tailored/Individualized Acceleration	40,212	<input checked="" type="checkbox"/> Primary <input checked="" type="checkbox"/> Elementary <input checked="" type="checkbox"/> Middle School <input checked="" type="checkbox"/> High School	<input checked="" type="checkbox"/> All Students <input checked="" type="checkbox"/> Students with Disabilities <input checked="" type="checkbox"/> English Learners <input checked="" type="checkbox"/> Students Experiencing Homelessness <input checked="" type="checkbox"/> Students in Foster Care <input checked="" type="checkbox"/> Migratory Students <input checked="" type="checkbox"/> Students Involved with the Juvenile Justice System <input checked="" type="checkbox"/> Other Underserved Students <input type="checkbox"/> None of the Above	The Horseheads Central School District will utilize its ARP-ESSER 1% State-Level Reserve Afterschool funds to provide stipends for teachers to increase extra-curricular and project-based learning activities that will personalize and accelerate learning for students.

3. In the space provided below, please describe how the LEA will monitor and evaluate the effectiveness of selected comprehensive after school programming/strategies to ensure that the interventions implemented respond to students’ social, emotional, mental health, and academic needs. Provide details about how changes to the program plan (such as changes in identified areas of need or supports provided to students) will be communicated to stakeholders.

The Horseheads Central School District will monitor the effectiveness of its planned interventions supported by the 1% State-Level Reserve Afterschool funds through quarterly review of multiple student data points by school data teams. The student report profiles will be used by data team members to guide the delivery of targeted and individualized instruction that builds on what students already know to increase opportunities for learning. The district’s Administrative Team will review the collected data to discern patterns and trends that will inform global adjustments to programming, as needed. Additionally, the Administrative Team will seek input from Teachers, School Counselors, Social Workers, other school leaders, and community-based providers to determine effectiveness of the integration of social-emotional learning, mentoring/counseling, and accelerated learning opportunities. The Administrative Team will communicate proposed changes to stakeholders at Board of Education meetings and through publication on the district website.

1% State-Level Reserve - Comprehensive After School: Fiscal Information

LEAs are REQUIRED to send signed (blue ink) originals and two hard copies of each FS-10 Budget Form to:

Office of ESSA-Funded Programs – Rm 320 EB

RE: ARP-ESSER Application - State Reserves

ARP-ESSER Application: State Reserves - ARP State Reserves

ARP-ESSER State Reserves - Comprehensive After School

Page Last Modified: 10/14/2021

*New York State Education Department
89 Washington Avenue
Albany, NY 12234*

Please refer to the Documents Panel section located along the left side of the application for FS-10 budget forms, and use the following budget code: 5883-21-XXXX.

PLEASE NOTE - the FS-10 and Budget Narrative are used to provide NYSED with a specific itemization of proposed project expenditures and to provide NYSED and the Office of the State Comptroller with the necessary documentation upon which payments can be based. FS-10s with missing quantities or unit costs, or with terms such "*TBD*" or "*Varies*" cannot be accepted on the FS-10 or Budget Narrative forms.

4. **Please complete the following to indicate the LEA's planned use of the ARP-ESSER 1% State-Level Reserve - Comprehensive After School funding.**

	Amount
LEA Allocation	101418
Anticipated Number of Students Served	1240
Anticipated Number of Schools Served	7

5. **Please upload a completed and signed copy of the FS-10 Budget for the ARP-ESSER 1% State-Level Reserve - Comprehensive After School funding.**
The fund code for the 1% State-Level Reserve - Comprehensive After School project is 5883-21-XXXX.

Horseheads ARP-ESSER 1 SLR Afterschool FS-10.pdf

6. **Please upload a completed copy of the Budget Narrative for the ARP-ESSER 1% State-Level Reserve - Comprehensive After School funding.**

Horseheads ARP-ESSER SLR 1 Afterschool Budget Narrative.pdf

ARP-ESSER Application: State Reserves - ARP State Reserves

ARP-ESSER State Reserves - Summer Learning and Enrichment

Page Last Modified: 10/14/2021

1% State-Level Reserve - Summer Learning and Enrichment: Program Design

Summer learning programs can offer another opportunity to accelerate learning, especially for those students most impacted by disruptions to learning during the school year. Schools and districts should design programs that work best in the local context and reflect the characteristics that evidence suggests lead to successful summer programs. These characteristics include: programs are voluntary, full-day lasting five to six weeks, include three hours of language arts and mathematics taught by a certified teacher each day, and include enrichment activities and experiences. Research points to the potentially positive benefits of strong summer programs. A longitudinal study of summer programs showed students who participated in the summer programs that were reviewed received some benefits in mathematics; however, students with high rates of attendance who attended programs for consecutive summers experienced the greatest learning gains. The amount and quality of instruction influenced the academic benefit, with the highest benefits to students attending programs with high-quality instruction provided by a certified teacher and high academic time on task.

- The interventions implemented through the 1% State-Level Reserve for summer learning and enrichment must be evidence-based and may include innovative approaches to providing instruction to accelerate learning. In the space provided below, please describe how the LEA selected evidence-based interventions that will address identified student needs. Include details about how the planned use of state reserve funds for summer learning and enrichment will be coordinated with and aligned to other initiatives, including other state reserve funds, interventions detailed in the LEA's ARP-ESSER Plan: Part 2, or other LEA initiatives, including those supported by CARES, CRRSA, Title I Part A, IDEA or other fund sources.**

To determine the evidence-based interventions that would most effectively address identified student needs, the district consulted What Works Clearinghouse as well as the NYSED Micro-Guidance entitled "Addressing the Impact of Lost Instructional Time Using COVID-19 Response Funding," the ED COVID-19 Handbook-Volume 2, and other white papers and studies.

The Horseheads Central School District will utilize its ARP-ESSER 1% State-Level Reserve Summer funds for provision of the following evidence-based interventions in a Summer Learning Academy for identified PreK-6th grade: 1) stipends for Teachers to deliver high dosage tutoring in the Summer Learning Academy for identified students in Prek-6th grade a minimum of 30 minutes per day at least three days per week in groups of five or fewer students; 2) stipends for Teachers to provide tailored instruction and individualized acceleration in the Summer Learning Academy for identified students in Prek-6th grade; and 3) contracts with local community-based organizations to increase students' access to evidence-based enrichment and project-based learning activities that will accelerate learning for individual students.

ARP ESSER 90% funds, ARP-ESSER 5% State-Level Reserve funds, and 1% State-Level Reserve Afterschool funds have been coordinated with ARP-ESSER 1% State-Level Reserve Summer funds to support students' academic and social-emotional needs. The ARP ESSER 90% grant will fund an At-risk Counselor to provide counseling supports and promote students' social- emotional learning development, in addition to contracts with third party service providers to provide social-emotional learning supports for students and staff affected by the pandemic. The ARP-ESSER 5% State-Level Reserve funds will be used to hire additional Intervention Staff who will provide integrated social-emotional learning supports to address the academic and social-emotional needs of students most impacted by lost instructional time. The 1% State-Level Reserve Afterschool funds The Horseheads Central School District will utilize its ARP-ESSER 1% State-Level Reserve Afterschool funds for provision of a comprehensive afterschool program that includes stipends for Counselors and/or Social Workers to provide social-emotional learning supports; contracts with community-based agencies to develop student support centers that will provide mentoring, counseling, and social-emotional learning supports for students in individual or group sessions; and stipends for teachers to increase extra-curricular and project-based learning activities that will personalize and accelerate learning for students.

- In the chart below, please provide additional information about the planned evidence-based interventions that have been selected to address the impacts of lost instructional time. For each row, please select a planned intervention from the drop-down menu or select "Other Evidence-Based Intervention" as needed. For each planned intervention, indicate the amount of ARP State-Reserve funding that will be invested, the grade levels to be served, targeted student groups to be served, and a detailed description of the specific activities that will be implemented. Please add rows as necessary to reflect the district's entire plan for the use of State-Reserve funds to address the impact of lost instructional time.**

Planned Intervention(s)	Investment (\$)	Grade Levels Served	Student Groups	Detailed Description of Planned Intervention
High Dosage Tutoring	54,000	<input checked="" type="checkbox"/> Primary	<input checked="" type="checkbox"/> All Students <input checked="" type="checkbox"/> Students with Disabilities	The Horseheads Central School District will utilize its ARP-ESSER 1% State-Level Reserve Summer

ARP-ESSER Application: State Reserves - ARP State Reserves

ARP-ESSER State Reserves - Summer Learning and Enrichment

Page Last Modified: 10/14/2021

Planned Intervention(s)	Investment (\$)	Grade Levels Served	Student Groups	Detailed Description of Planned Intervention
Programs		<input checked="" type="checkbox"/> Elementary <input type="checkbox"/> Middle School <input type="checkbox"/> High School	<input checked="" type="checkbox"/> English Learners <input checked="" type="checkbox"/> Students Experiencing Homelessness <input checked="" type="checkbox"/> Students in Foster Care <input checked="" type="checkbox"/> Migratory Students <input checked="" type="checkbox"/> Students Involved with the Juvenile Justice System <input checked="" type="checkbox"/> Other Underserved Students <input type="checkbox"/> None of the Above	funds for provision of stipends for Teachers to deliver high dosage tutoring in the Summer Learning Academy for identified students in Prek-6th grade a minimum of 30 minutes per day at least three days per week in groups of five or fewer students.
Tailored/Individualized Acceleration	42,000	<input checked="" type="checkbox"/> Primary <input checked="" type="checkbox"/> Elementary <input type="checkbox"/> Middle School <input type="checkbox"/> High School	<input checked="" type="checkbox"/> All Students <input checked="" type="checkbox"/> Students with Disabilities <input type="checkbox"/> English Learners <input type="checkbox"/> Students Experiencing Homelessness <input type="checkbox"/> Students in Foster Care <input type="checkbox"/> Migratory Students <input type="checkbox"/> Students Involved with the Juvenile Justice System <input type="checkbox"/> Other Underserved Students <input type="checkbox"/> None of the Above	The Horseheads Central School District will utilize its ARP-ESSER 1% State-Level Reserve Summer funds for provision of stipends for Teachers to provide tailored instruction and individualized acceleration in the Summer Learning Academy for identified students in Prek-6th grade.
Tailored/Individualized Acceleration	5,418	<input checked="" type="checkbox"/> Primary <input checked="" type="checkbox"/> Elementary <input type="checkbox"/> Middle School <input type="checkbox"/> High School	<input checked="" type="checkbox"/> All Students <input checked="" type="checkbox"/> Students with Disabilities <input checked="" type="checkbox"/> English Learners <input checked="" type="checkbox"/> Students Experiencing Homelessness <input checked="" type="checkbox"/> Students in Foster Care <input checked="" type="checkbox"/> Migratory Students <input checked="" type="checkbox"/> Students Involved with the Juvenile Justice System <input checked="" type="checkbox"/> Other Underserved Students <input type="checkbox"/> None of the Above	The Horseheads Central School District will utilize its ARP-ESSER 1% State-Level Reserve Summer funds for provision of contracts with local community-based organizations to increase PreK-6th grade students' access to evidence-based enrichment and project-based learning activities that will meet students where they are and individualize/accelerate learning.

- In the space provided below, please describe how the LEA will monitor and evaluate the effectiveness of selected summer learning and enrichment strategies to ensure that the interventions implemented respond to students' social, emotional, mental health, and academic needs. Provide details about how changes to the program plan (such as changes in identified areas of need or supports provided to students) will be communicated to stakeholders.**

The Horseheads Central School District will monitor the effectiveness of its planned interventions supported by the 1% State-Level Reserve Summer funds through quarterly review of multiple student data points by school data teams. The student report profiles will be used by data team members to guide the delivery of targeted and individualized instruction that builds on what students already know to increase opportunities for learning. The district's Administrative Team will review the collected data to discern patterns and trends that will inform global adjustments to programming, as needed. Additionally, the Administrative Team will seek input from Teachers, School Counselors, Social Workers, other school leaders, and community-based providers to determine effectiveness of the integration of tutoring and accelerated learning opportunities. The Administrative Team will communicate proposed changes to stakeholders at Board of Education meetings and through publication on the district website.

ARP-ESSER Application: State Reserves - ARP State Reserves

ARP-ESSER State Reserves - Summer Learning and Enrichment

Page Last Modified: 10/14/2021

1% State-Level Reserve - Summer Learning and Enrichment: Fiscal Information

LEAs are REQUIRED to send signed (blue ink) originals and two hard copies of each FS-10 Budget Form to:

Office of ESSA-Funded Programs – Rm 320 EB

RE: ARP-ESSER Application - State Reserves

New York State Education Department

89 Washington Avenue

Albany, NY 12234

Please refer to the Documents Panel section located along the left side of the application for FS-10 budget forms, and use the following budget code: 5882-21-XXXX.

PLEASE NOTE - the FS-10 and Budget Narrative are used to provide NYSED with a specific itemization of proposed project expenditures and to provide NYSED and the Office of the State Comptroller with the necessary documentation upon which payments can be based. FS-10s with missing quantities or unit costs, or with terms such "*TBD*" or "*Varies*" cannot be accepted on the FS-10 or Budget Narrative forms.

4. Please complete the following to indicate the LEA's planned use of the ARP-ESSER 1% State-Level Reserve - Summer Learning and Enrichment funding.

	Amount
LEA Allocation	101418
Anticipated Number of Students Served	721
Anticipated Number of Schools Served	5

5. Please upload a completed and signed copy of the FS-10 Budget the ARP-ESSER 1% State-Level Reserve - Summer Learning and Enrichment funding.

The fund code for the 1% State-Level Reserve - Summer Learning and Enrichment project is 5882-21-XXXX.

Horseheads ARP-ESSER 1 SLR Summer FS-10.pdf

6. Please upload a completed copy of the Budget Narrative for the ARP-ESSER 1% State-Level Reserve - Summer Learning and Enrichment funding.

Horseheads ARP-ESSER SLR 1 Summer Budget Narrative.pdf

= Required Field

Local Agency Information			
Funding Source:	ARP-ESSER 1% State-Level Reserve (Afterschool)		
Report Prepared By:	Anthony Gill		
Agency Name:	Horseheads Central School District		
Mailing Address:	143 Hibbard Road		
	Street		
	Horseheads	New York	14845
	City	State	Zip Code
Telephone # of Report Preparer:	607-739-5601	County: Chemung	
E-mail Address:	agill@horseheadsdistrict.com		
Project Funding Dates:	3/13/2020 Start	9/30/2024 End	

INSTRUCTIONS
<ul style="list-style-type: none"> ● Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. ● The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. ● An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. ● For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$71,418
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Comprehensive Afterschool Programming: Stipends for Counselors and/or Social Workers to provide social-emotional learning supports for students afterschool (2021-2022, 2022-2023, and 2023-2024)	Hourly Stipend	(5 staff x \$32/hour x 65.0125 hours = \$10,402) x 3 years	\$31,206
Comprehensive Afterschool Programming: Afterschool Teacher Stipends for staff to increase extra-curricular and project-based learning activities for students (2022-2023 and 2023-2024)	Hourly Stipend	(10 teachers x \$32/hour x 62.8313 hours = \$20,106) x 2 years	\$40,212

PURCHASED SERVICES			
Subtotal - Code 40			\$30,000
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Comprehensive Afterschool Programming: Contract with community-based agencies to develop student support centers that provide mentoring, counseling, and social-emotional learning supports (2021-2022, 2022-2023, and 2023-2024)	Youth Advocacy Program	7 centers x \$1,428.57/center = \$10,000 per year x 3 years	\$30,000

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$71,418
Support Staff Salaries	16	
Purchased Services	40	\$30,000
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$101,418

Agency Code: **070901060000**

Project #: **5883-21-0415**

Contract #: _____

Agency Name: **Horseheads Central School District**

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
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_____	_____	_____
Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

12/14/21 _____
 Date Signature

Dr. Thomas J. Douglas, Superintendent
 Name and Title of Chief Administrative Officer

Finance: Logged _____

Approved _____

MIR _____

= Required Field

Local Agency Information			
Funding Source:	ARP-ESSER 1% State-Level Reserve (Summer)		
Report Prepared By:	Anthony Gill		
Agency Name:	Horseheads Central School District		
Mailing Address:	143 Hibbard Road		
	Street		
	Horseheads	New York	14845
	City	State	Zip Code
Telephone # of Report Preparer:	607-739-5601	County: Chemung	
E-mail Address:	agill@horseheadsdistrict.com		
Project Funding Dates:	3/13/2020 Start	9/30/2024 End	

INSTRUCTIONS
<ul style="list-style-type: none"> ● Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. ● The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. ● An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. ● For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$96,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Summer Learning and Enrichment: Teacher stipends to provide tutoring in the Summer Learning Academy for identified students in Prek-6th grade (Summer 2022, 2023, and 2024)	Hourly Stipend	(20 teachers x 50 hours x \$18/hour = \$18,000) x 3 years	\$54,000
Summer Learning and Enrichment: Teacher stipends to provide tailored instruction and individualized acceleration in the Summer Learning Academy for identified students in Prek-6th grade (Summer 2022, 2023, and 2024)	Hourly Stipend	(20 teachers x 21.875 hours x \$32/hour = \$14,000) x 3 years	\$42,000

PURCHASED SERVICES			
Subtotal - Code 40			\$5,418
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Summer Learning and Enrichment: Contract with local community-based organizations to increase students' access to evidence-based summer learning and enrichment activities that will engage students in project-based learning activities (Summer 2022, 2023, and 2024)	Wings of Eagles Discovery Center; Chemung County Child Care Council	\$1,806 per year per project-based summer learning session x 3 years	\$5,418

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$96,000
Support Staff Salaries	16	
Purchased Services	40	\$5,418
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$101,418

Agency Code: **070901060000**

Project #: **5882-21-0415**

Contract #: _____

Agency Name: **Horseheads Central School District**

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
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Voucher # _____ First Payment _____

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

12/16/21 _____
Date Signature

Dr. Thomas J. Douglas, Superintendent
Name and Title of Chief Administrative Officer

Finance: Logged _____

Approved _____

MIR _____

= Required Field

Local Agency Information			
Funding Source:	ARP-ESSER 5% State-Level Reserve (Lost Inst		
Report Prepared By:	Anthony Gill		
Agency Name:	Horseheads Central School District		
Mailing Address:	143 Hibbard Road		
	Street		
	Horseheads	New York	14845
	City	State	Zip Code
Telephone # of Report Preparer:	607-739-5601	County: Chemung	
E-mail Address:	agill@horseheadsdistrict.com		
Project Funding Dates:	3/13/2020 Start	9/30/2024 End	

INSTRUCTIONS
<ul style="list-style-type: none"> Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$507,077
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
The following Intervention Staff will provide integrated social-emotional learning supports to address the academic and social-emotional needs of Horseheads students most impacted by lost instructional time (2021-2022, 2022-2023, and 2023-2024): 1.0 FTE Middle School Social Worker 1.0 FTE High School Social Worker 1.0 FTE Elementary RTI Teacher	3.0 FTE x 3 years = 9.0 FTE	2021-2022: 3.0 FTE x \$55,000 = \$165,000 2022-2023: 3.0 FTE x \$56,300 = \$168,900 2023-24: 3.0 FTE x \$57,725.67 = \$173,177	\$507,077

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$507,077
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$507,077

Agency Code: **070901060000**

Project #: **5884-21-0415**

Contract #: _____

Agency Name: **Horseheads Central School District**

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Voucher # _____ First Payment _____

CHIEF ADMINISTRATOR'S CERTIFICATION
By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

12/16/21 _____
 Date Signature

Dr. Thomas J. Douglas, Superintendent
Name and Title of Chief Administrative Officer

Finance: Logged _____

Approved _____

MIR _____

BUDGET NARRATIVE

LEA: Horseheads Central School District	FOR: 1% ARP-ESSER SLR: Comprehensive Afterschool
BEDSCODE: 070901060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p>The Horseheads Central School District will utilize its ARP-ESSER 1% State-Level Reserve Afterschool funds for provision of comprehensive afterschool programming, including 1) stipends for Counselors and/or Social Workers to utilize the extended time after school to provide critical social-emotional learning supports for K-12 students to address the needs of students impacted by the loss of instructional time; and 2) stipends for teachers to increase extra-curricular and project-based learning activities that will personalize and accelerate learning for K-12 students (including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, students involved in the juvenile justice system, and migratory students).</p> <p><i>Integrated Social-Emotional Learning</i> The Horseheads Central School District will utilize its ARP-ESSER 1% State-Level Reserve Afterschool funds for provision of comprehensive afterschool programming, including 1) stipends for Counselors and/or Social Workers to provide social-emotional learning supports (2021-2022, 2022-2023, and 2023-2024) (5 staff x \$32/hour x 65.0125 hours=\$10,402 x 3 years=\$31,206)</p> <p><i>Tailored/Individualized Acceleration</i> The Horseheads Central School District will utilize its ARP-ESSER 1% State-Level Reserve Afterschool funds to provide stipends for teachers to increase extra-curricular and project-based learning activities that will personalize and accelerate learning for students (2022-2023 and 2023-2024) (10 teachers x \$32/hour x 62.8313 hours=\$20,106 x 3 years=\$40,212)</p> <p style="text-align: right;">TOTAL: \$71,418</p>
Code 16 <i>Support Staff Salaries</i>	<i>Not Applicable</i>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 40 <i>Purchased Services</i>	<p>Integrated Social-Emotional Learning</p> <p>The Horseheads Central School District will utilize its ARP-ESSER 1% State-Level Reserve Afterschool funds to contract with community-based agencies to develop student support centers that will provide mentoring, counseling, and social-emotional learning supports for K-12 students in individual or group sessions (2021-2022, 2022-2023, and 2023-2024)</p> <p>(7 centers (1 at each school) x \$1,428.57/center=\$10,000 per year x 3 years=\$30,000)</p> <p style="text-align: right;">TOTAL: \$30,000</p>
Code 45 <i>Supplies and Materials</i>	<i>Not Applicable</i>
Code 46 <i>Travel Expenses</i>	<i>Not Applicable</i>
Code 80 <i>Employee Benefits</i>	<i>Not Applicable</i>
Code 90 <i>Indirect Cost</i>	<i>Not Applicable</i>
Code 49 <i>BOCES Services</i>	<i>Not Applicable</i>
Code 30 <i>Minor Remodeling</i>	<i>Not Applicable</i>
Code 20 <i>Equipment</i>	<i>Not Applicable</i>

BUDGET NARRATIVE

LEA: Horseheads Central School District	FOR: 1% ARP-ESSER SLR: Summer Learning & Enrichment
BEDSCODE: 070901060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p>The Horseheads Central School District will utilize its ARP-ESSER 1% State-Level Reserve Summer funds for provision of evidence-based interventions that will be delivered in a Summer Learning Academy (Summer 2022, 2023, and 2024) for identified PreK-6th grade students, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, students involved in the juvenile justice system, and migratory students. Evidence-based interventions include: 1) stipends for Teachers to deliver high dosage tutoring in the Summer Learning Academy for identified students in Prek-6th grade a minimum of 30 minutes per day at least three days per week in groups of five or fewer students; and 2) stipends for Teachers to provide tailored instruction and individualized acceleration in the Summer Learning Academy for identified students in Prek-6th grade.</p> <p>High Dosage Tutoring The Horseheads Central School District will utilize its ARP-ESSER 1% State-Level Reserve Summer funds for provision of stipends for Teachers to deliver high dosage tutoring in the Summer Learning Academy for identified students in Prek-6th grade a minimum of 30 minutes per day at least three days per week in groups of five or fewer students. Tutoring will be provided by certified Teachers. (20 teachers x 50 hours x \$18/hour = \$18,000 x 3 summers=\$54,000)</p> <p>Tailored/Individualized Acceleration The Horseheads Central School District will utilize its ARP-ESSER 1% State-Level Reserve Summer funds for provision of stipends for Teachers to provide tailored instruction and individualized acceleration in the Summer Learning Academy, including enrichment activities and project-based experiences, to re-engage students in Prek-6th grade. (20 teachers x 21.875 hours x \$32/hour = \$14,000) x 3 years=\$42,000)</p> <p align="right">TOTAL: \$96,000</p>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 16 <i>Support Staff Salaries</i>	<i>Not Applicable</i>
Code 40 <i>Purchased Services</i>	<p><i>Tailored/Individualized Acceleration</i></p> <p>The Horseheads Central School District will utilize its ARP-ESSER 1% State-Level Reserve Summer funds for provision of contracts with local community-based organizations (i.e., Wings of Eagles Discovery Center; Chemung County Child Care Council) to increase Prek-6th grade students' access to evidence-based enrichment and project-based learning activities that will meet students where they are and individualize/accelerate learning in the Summer Learning Academy (Summer 2022, 2023, and 2024). (\$1,806 per year per project-based summer learning session x 3 summers=\$5,418)</p> <p style="text-align: right;">TOTAL: \$5,418</p>
Code 45 <i>Supplies and Materials</i>	<i>Not Applicable</i>
Code 46 <i>Travel Expenses</i>	<i>Not Applicable</i>
Code 80 <i>Employee Benefits</i>	<i>Not Applicable</i>
Code 90 <i>Indirect Cost</i>	<i>Not Applicable</i>
Code 49 <i>BOCES Services</i>	<i>Not Applicable</i>
Code 30 <i>Minor Remodeling</i>	<i>Not Applicable</i>
Code 20 <i>Equipment</i>	<i>Not Applicable</i>

BUDGET NARRATIVE

LEA: Horseheads Central School District	FOR: 5% ARP-ESSER SLR: Addressing Impact of Lost Instructional Time
BEDSCODE: 070901060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p><i>Integrated Social Emotional Learning</i> The Horseheads Central School District will use its ARP-ESSER 5% State-Level Reserve Lost Instructional Time funds to hire additional personnel to prioritize student well-being and health by increasing their access to Social Workers and an RTI Teacher. These additional staff will address the academic impact of lost instructional time, to support students’ social, emotional, mental health, and academic needs, including by implementing school-wide strategies that enhance supports and interventions for students as well as targeted assistance for students who need such supports. This supplemental Intervention Staff will provide integrated social-emotional learning supports to address the academic and social-emotional needs of students most impacted by lost instructional time in 2021-2022, 2022-2023, and 2023-2024. 1.0 FTE Social Worker will serve g7-8 students at Horseheads Middle School; 1.0 FTE Social Worker will serve g9-12 students at Horseheads High School; and 1.0 FTE RTI Teacher will serve gK-4 students at Gardner Road/Center Street Elementary Schools. Total FTE Intervention Staff= 3.0 FTE: (2021-2022: 3.0 FTE x \$55,000/staff = \$165,000) (2022-2023: 3.0 FTE x \$56,300/staff = \$168,900) (2023-2024: 3.0 FTE x \$57,725.67/staff = \$173,177)</p> <p style="text-align: right;">TOTAL: \$507,077</p>
Code 16 <i>Support Staff Salaries</i>	<i>Not Applicable</i>
Code 40 <i>Purchased Services</i>	<i>Not Applicable</i>
Code 45 <i>Supplies and Materials</i>	<i>Not Applicable</i>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 46 <i>Travel Expenses</i>	<i>Not Applicable</i>
Code 80 <i>Employee Benefits</i>	<i>Not Applicable</i>
Code 90 <i>Indirect Cost</i>	<i>Not Applicable</i>
Code 49 <i>BOCES Services</i>	<i>Not Applicable</i>
Code 30 <i>Minor Remodeling</i>	<i>Not Applicable</i>
Code 20 <i>Equipment</i>	<i>Not Applicable</i>