

Horseheads Schools...Building Our Future Now

CAPITAL IMPROVEMENT PROJECT

FACT SHEET



On October 17, 2017, Horseheads Central School District residents will vote on a \$94.5 million comprehensive project to improve both our educational program and physical infrastructure. This is another stepping-stone in the District's proud history of providing the best education and facilities for our children and community. The project directly reflects the District's long-range planning and ongoing efforts to ensure we protect our investment in our community's schools.

By staying current with the latest curriculum, programmatic, and facilities trends, our District can give our students a *global education*. At the same time, we remain vigilant in taking advantage of the availability of key state funding and favorable economic conditions to update and maintain our infrastructure. Consequently, major components of the project focus directly on education, such as upgrades to classrooms, security, and technology. Additionally, the project also includes the replacement of items that succumb to normal wear and tear, such as roofs, parking lots, and mechanical systems that are no longer warranted or are at the end of their useful life.

During the last several months, teachers, support staff, the Board of Education, parents, business people, local officials, students, administrators, and community members have worked together to help develop the project components. Through much thoughtful preparation, there is a plan in place to pay for this project with a minimal local impact. **The result:** a project that will improve both the District and the entire community.

Shaping the project, the team used the findings of the most recent state-required Building Condition Survey to identify facility needs, focusing on large scale maintenance and energy efficiency. Every school building, our transportation department, and our grounds would see improvements.

We encourage all District residents to vote on October 17, 2017, from 7 a.m. to 9 p.m. at the Horseheads High School South Gymnasium. More information can be found at horseheadsdistrict.com/hh2030.cfm.



Building Our Future Now

PROJECT AT A GLANCE



New Main Entrance & Security at High School



New High School Library Interior (above) and Exterior (below)



21st Century Classroom Upgrades



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SCOPE HIGHLIGHTS

All Elementary Schools

- Roof Replacements
- Mechanical System Upgrades
- Voice Over Internet Protocol & Technology Upgrades
- Corridor Ceilings and Lights
- Emergency Lighting Upgrades
- Playground Improvements
- Traffic Flow/Parking Lot Improvements

Big Flats Elementary School

- Flooring Replacements
- Electrical Upgrades
- Exterior Building Improvements
- Exterior Door Replacements

Center Street Elementary School

- Boiler Replacement

Gardner Road Elementary School

- Main Entrance Security Improvements
- Exterior Door Replacements

Ridge Road Elementary School

- Electrical Upgrades
- Exterior Building Improvements
- Exterior Door Replacements
- Exterior Security Improvements

Middle School/Intermediate School

- Roof Replacements
- Mechanical System Upgrades
- Voice Over Internet Protocol & Technology Upgrades
- Emergency Lighting Upgrades
- Electrical Upgrades
- Exterior Building Improvements
- Exterior Security Improvements
- Exterior Door Replacements
- Playground Improvements
- Traffic Flow/Parking Lot Improvements
- Cafeteria Expansion
- Kitchen Upgrades
- Physical Education Space Improvements
- MS Art Room Upgrades
- MS Technology Room Upgrades
- MS Science Room Upgrades

High School

- Roof Replacements
- Mechanical System Upgrades
- Voice Over Internet Protocol & Technology Upgrades
- Emergency Lighting Upgrades
- Electrical Upgrades
- Main Entrance Relocation and Security Improvements

High School (continued)

- New Main Office/Guidance Office/Nurse's Suite
- Exterior Door Replacements
- Traffic Flow/Parking Lots
- Kitchen and Cafeteria Renovation and Expansion
- Classroom Addition/Renovations
- Library Addition
- New Multi Purpose Stadium

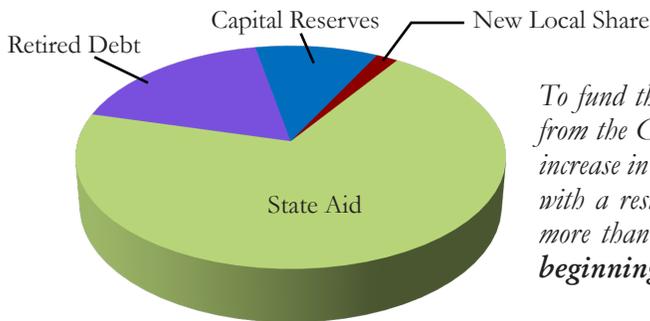
Bus Maintenance Facility

- Mechanical System Upgrades
- Voice Over Internet Protocol & Technology Upgrades
- Lighting Upgrades
- Emergency Lighting Upgrades
- Electrical Upgrades
- Exterior Building Improvements
- Exterior Door Replacements
- Overhead Door Improvements
- Traffic Flow/Parking Lot Improvements



FINANCIAL INFORMATION

The proposed Capital Project will cost an estimated \$94.5 million. The pie chart below depicts the different funding sources.



To fund the project, the District will use State Building Aid, retired debt, and money from the Capital Reserve Fund to minimize the local impact. We anticipate a minimal increase in the annual tax levy of no more than 1.87%. For a homeowner in the District with a residence valued at \$100,000, the estimated tax increase is expected to be no more than \$2.73 per month. This increase will be phased in over a four-year period beginning in 2019.

COMMUNITY MEETING

Monday, October 2, 2017
7 p.m.
High School Auditorium

The community meeting will include a detailed presentation of the proposed project and financing followed by a question and answer session.

VOTE INFORMATION

Tuesday, October 17, 2017
7 a.m. - 9 p.m.
Horseheads High School
South Gymnasium

For questions related to the Capital Project please contact the Horseheads Central School District Office at 607-739-5601 ext. 4295.