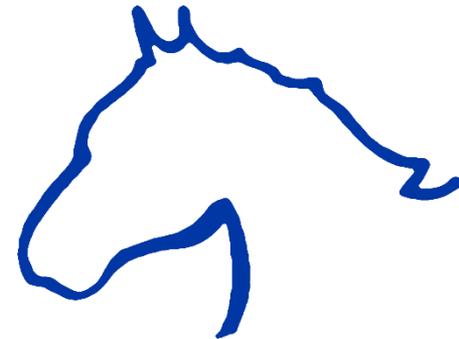


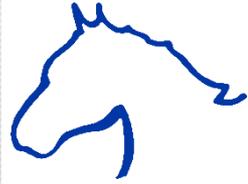
Horseheads 2030: Project Planning Update: 3/27/17



HUNT ENGINEERS | ARCHITECTS | SURVEYORS

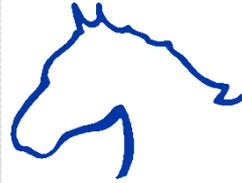


Agenda



- Scope Highlights: Horseheads High School
 - Main Entrance & Library
 - Classroom Renovations & Additions #1
 - Cafeteria & Kitchen
 - Gymnasium
 - Pool & Music Suite
 - Classroom Renovations & Additions #2
 - High School Site Work
- Scope Highlights: Middle School Priority Scope Items
- Scope Highlights: Elementary School(s) Priority Scope Items
- Why Prioritizing is Necessary?
- Next Steps

Overview: What to Keep in Mind

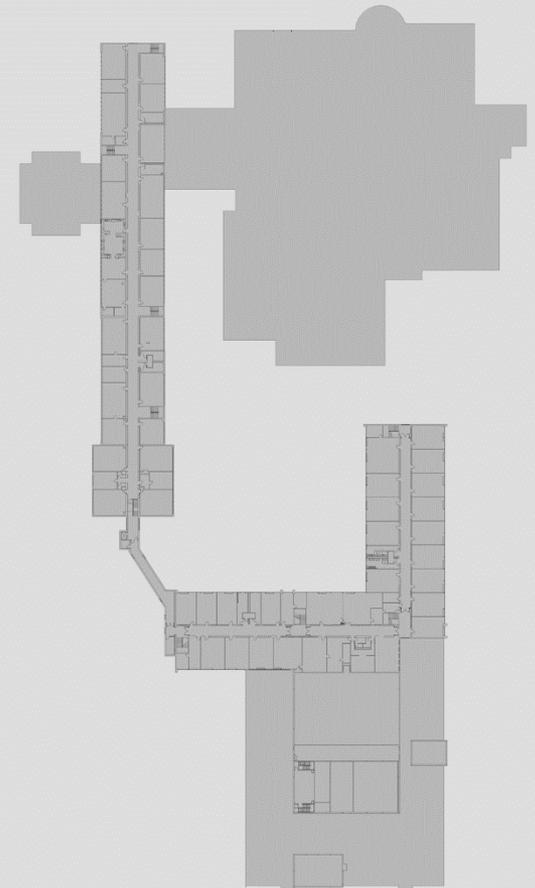
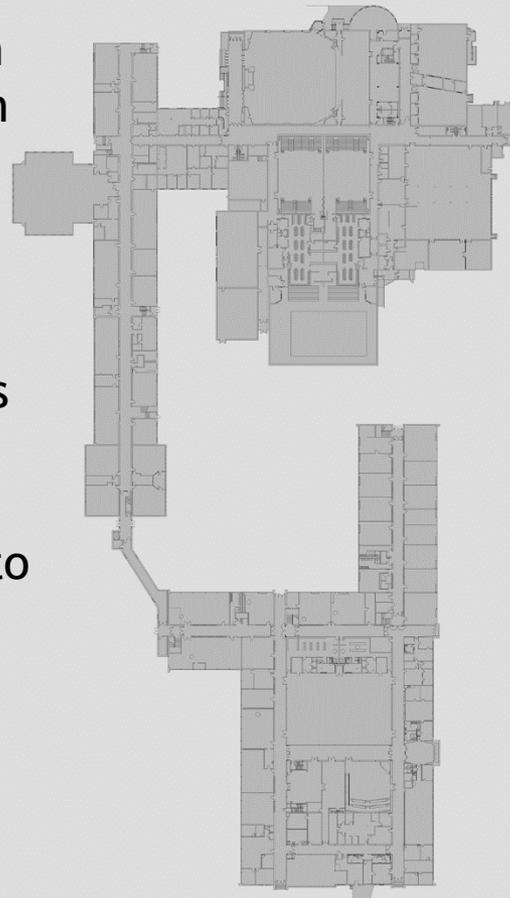


HUNT ENGINEERS | ARCHITECTS | SURVEYORS

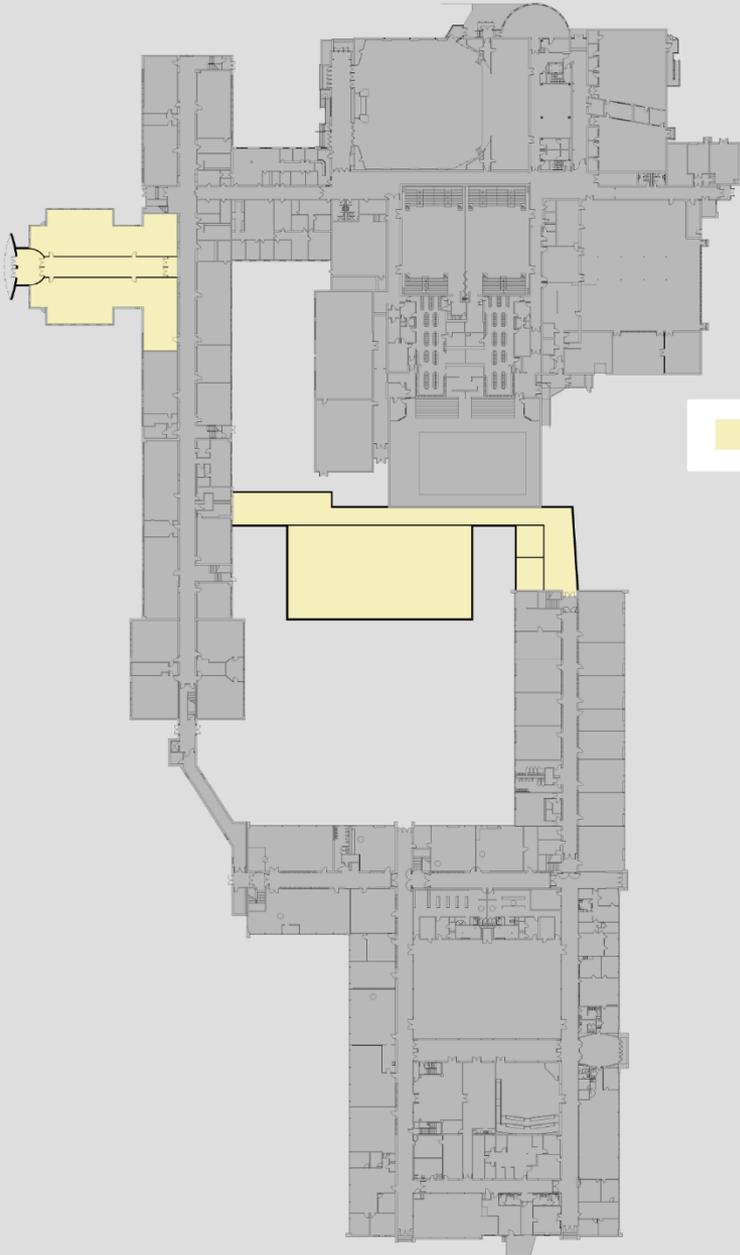
Fletcher Street

HORSEHEADS HIGH SCHOOL

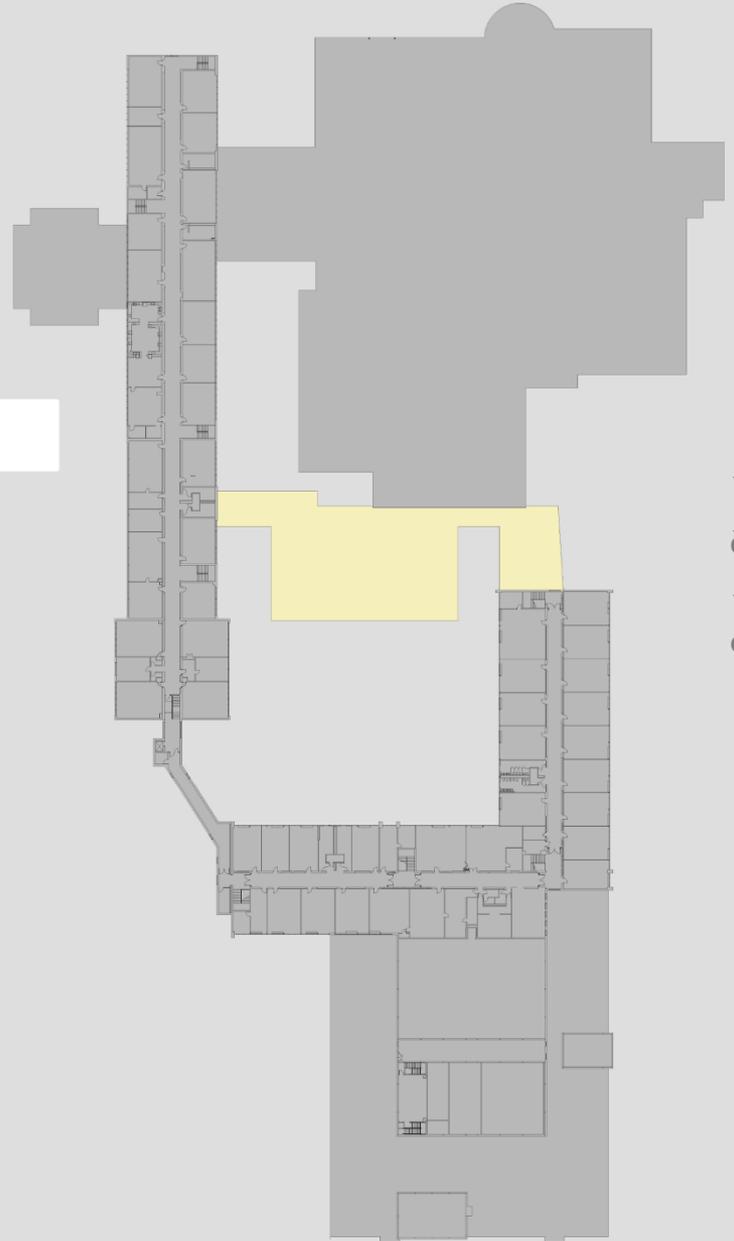
- Goal = Create an environment within which everyone can thrive and achieve his/her highest potential
- Certain scope items are tied together
- What is important to you?
- Prioritization

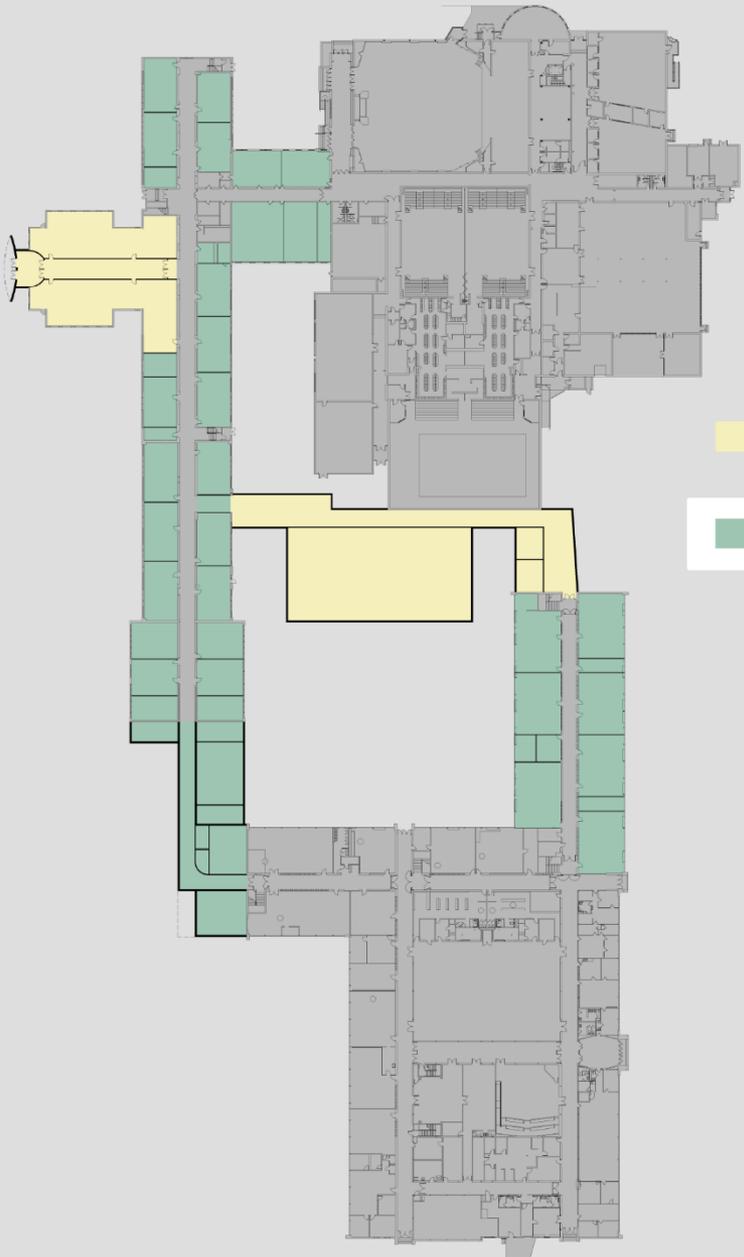


Center Street



 **MAIN ENTRANCE
AND LIBRARY**

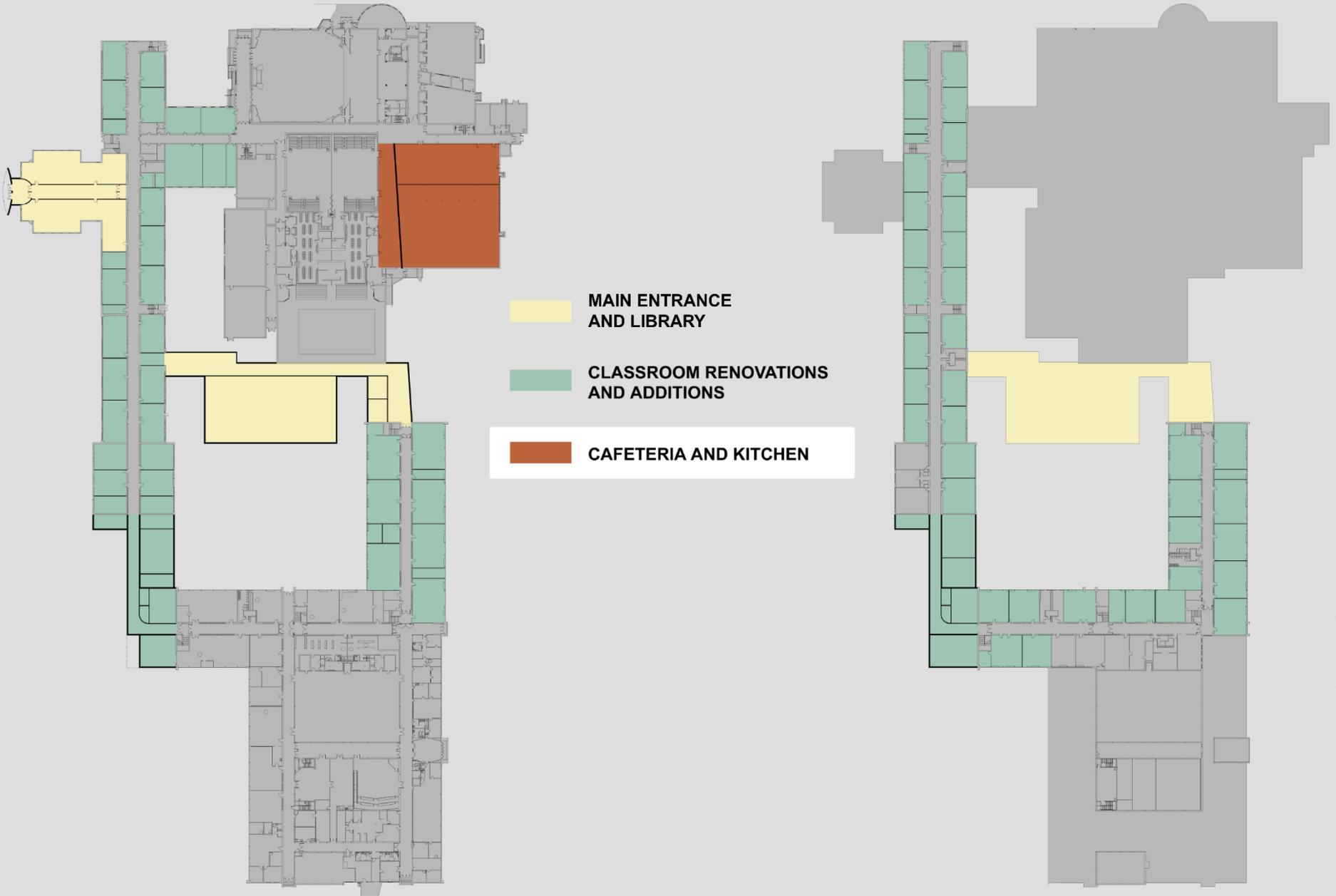


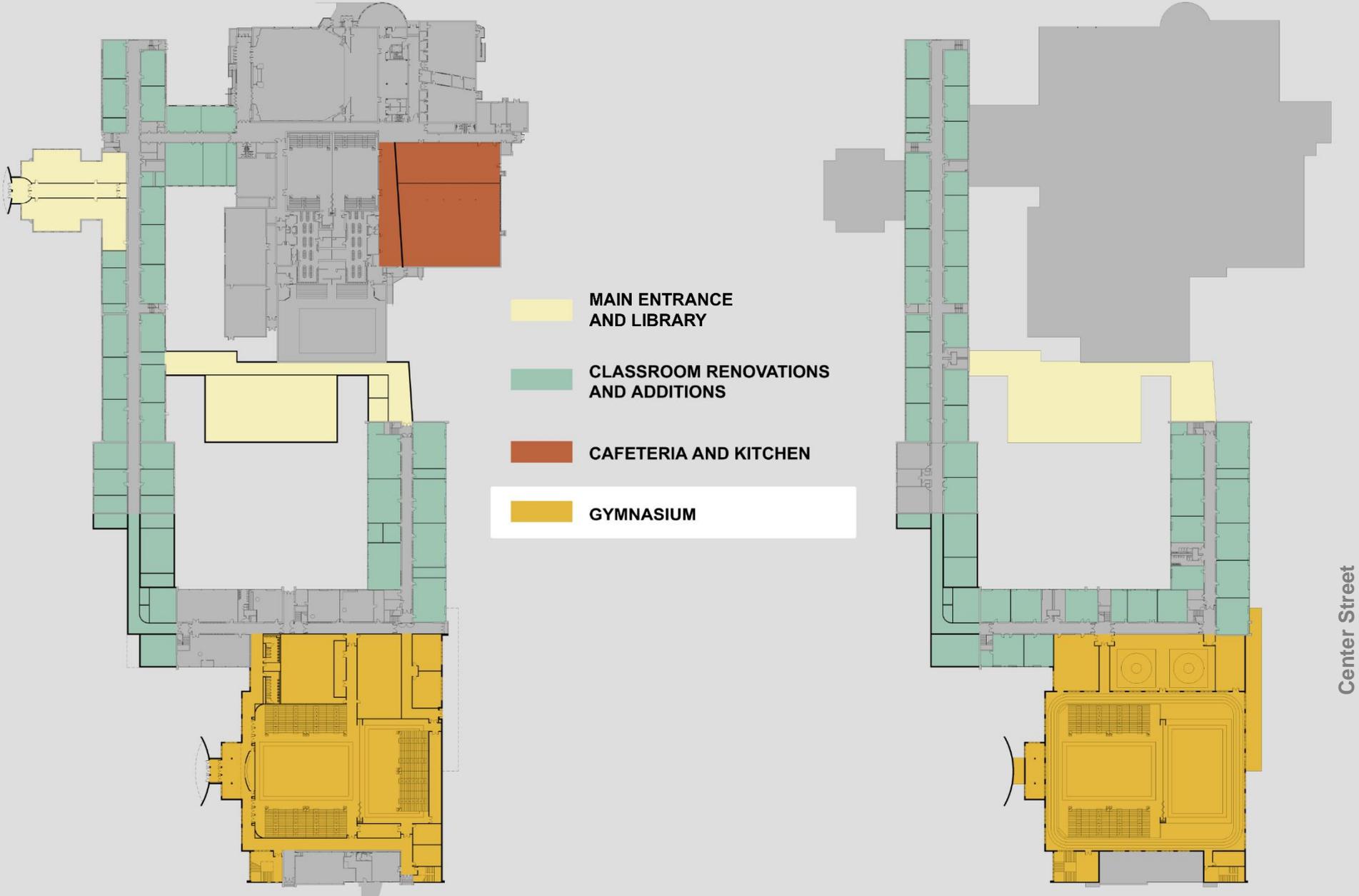


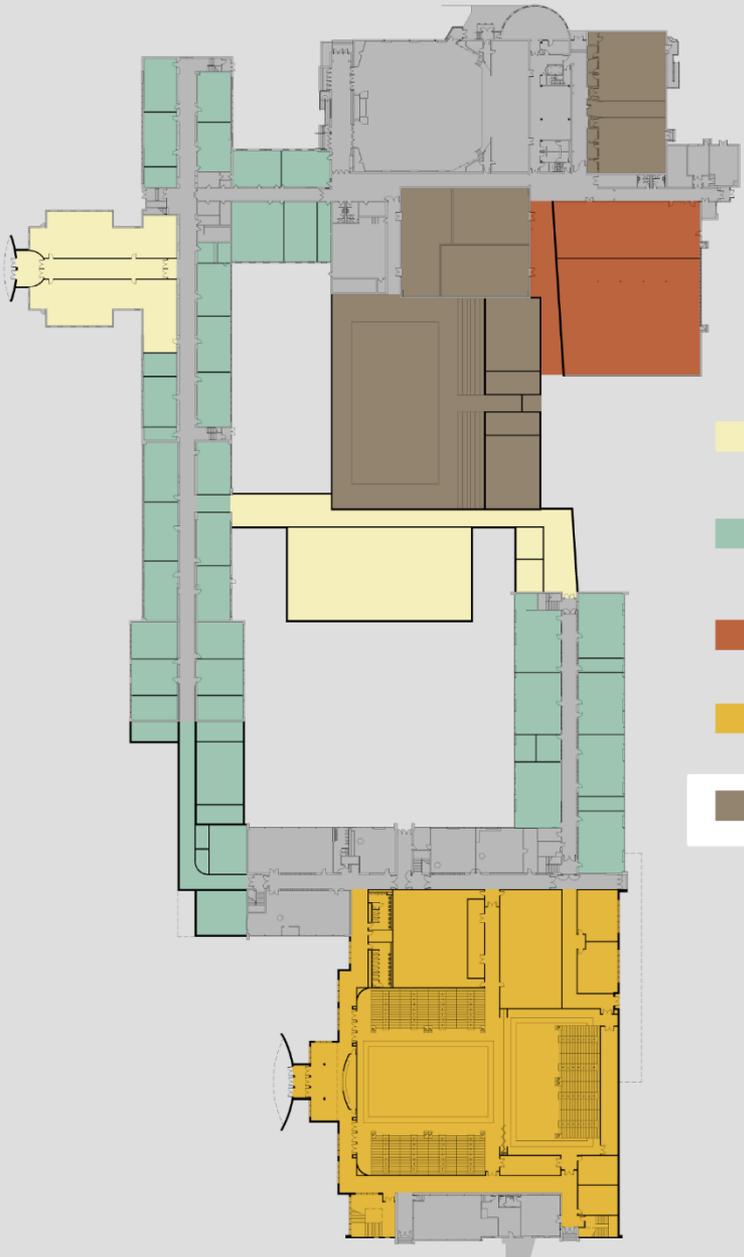
 **MAIN ENTRANCE
AND LIBRARY**

 **CLASSROOM RENOVATIONS
AND ADDITIONS**

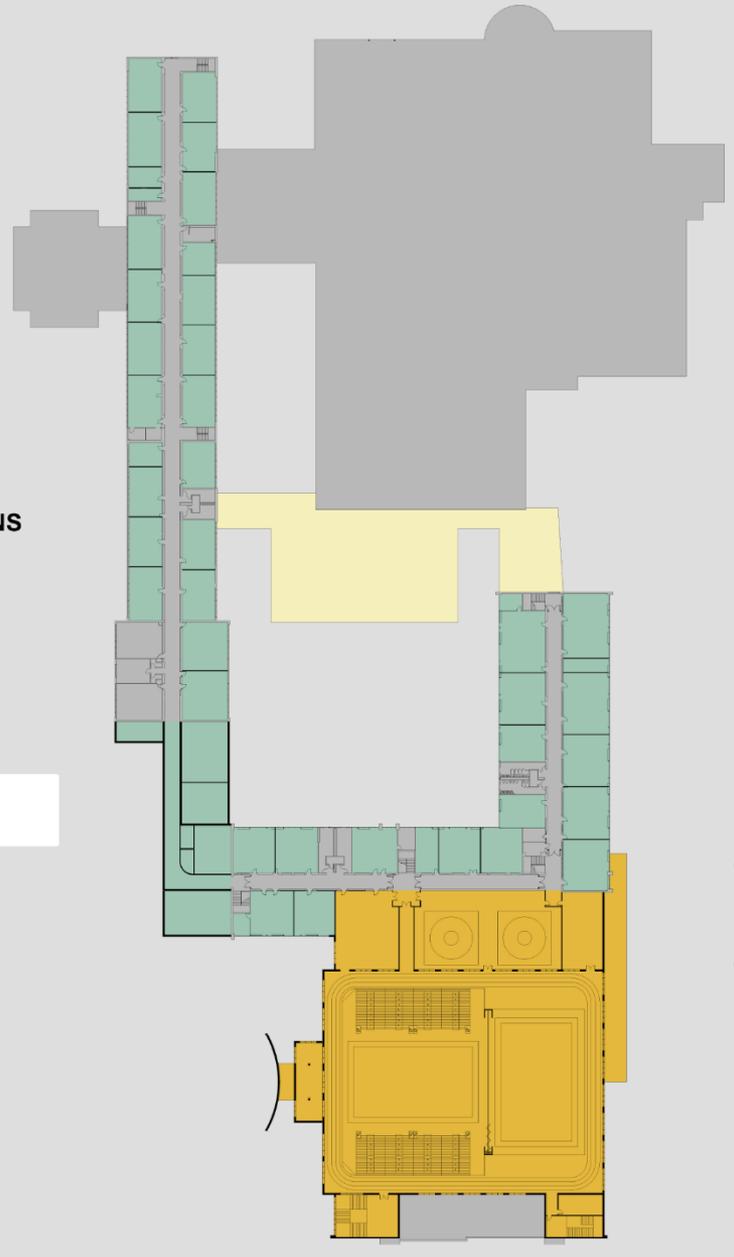




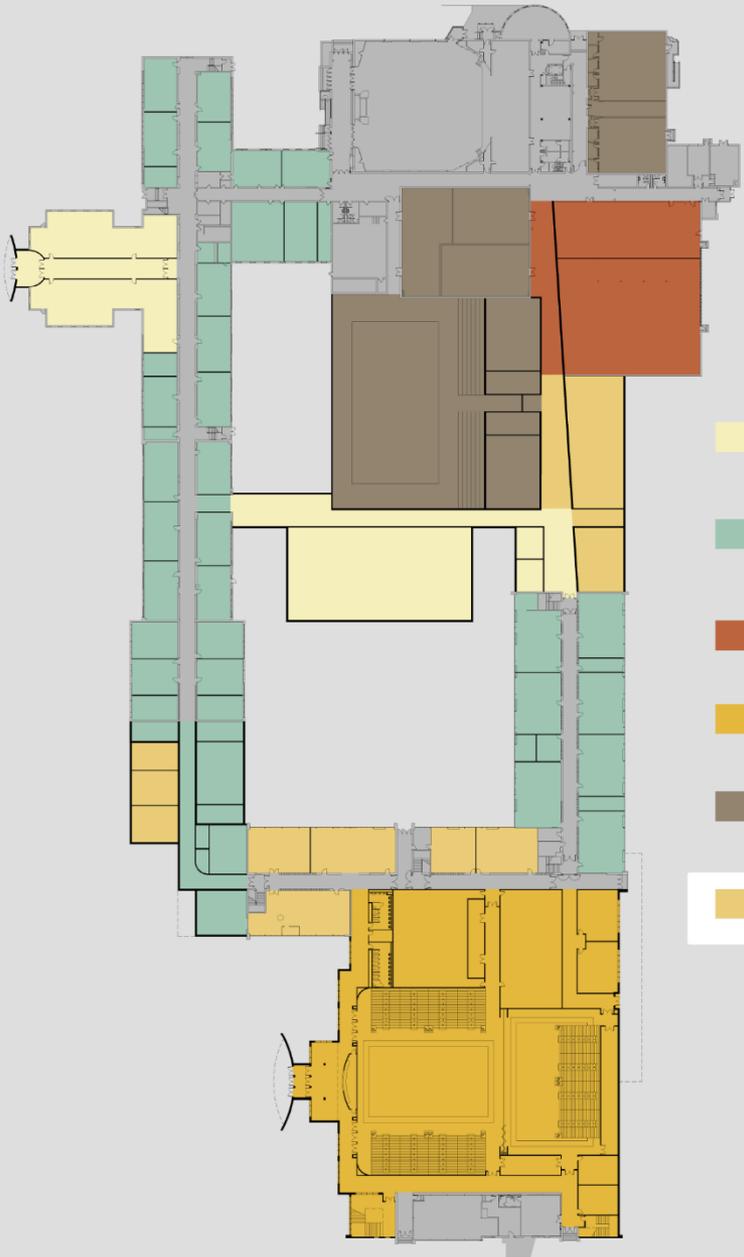




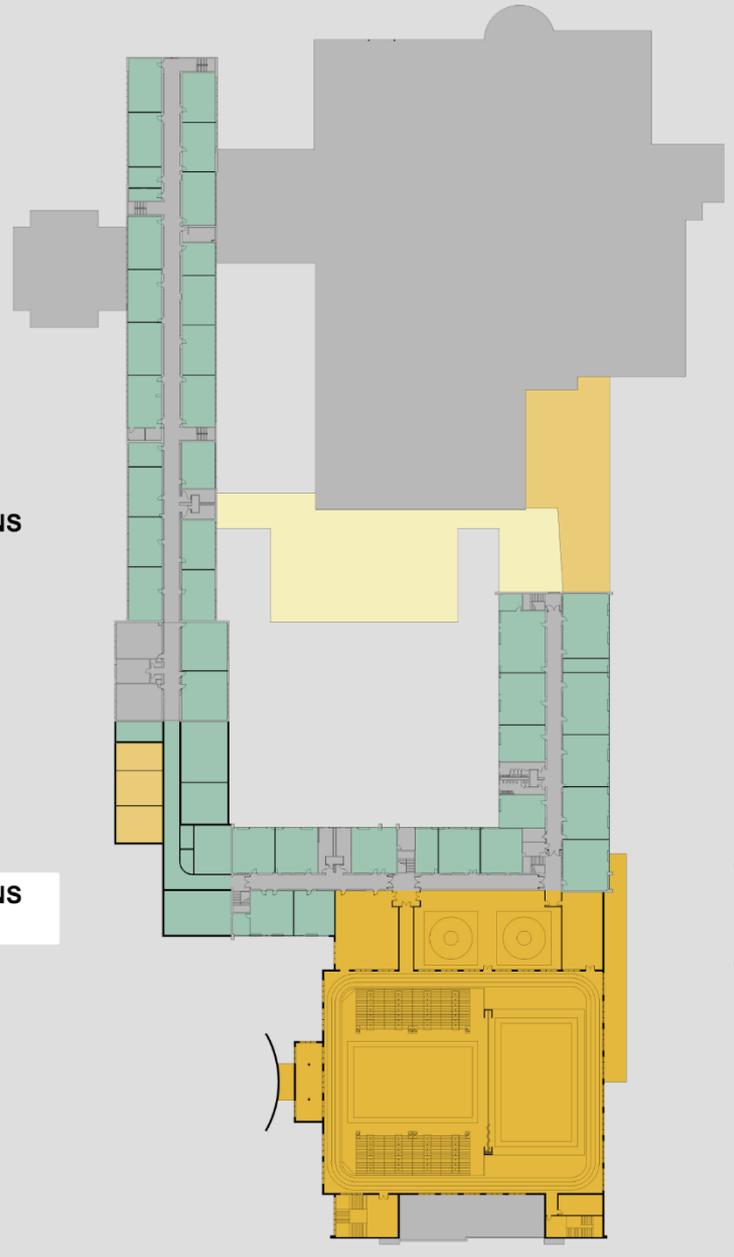
-  MAIN ENTRANCE AND LIBRARY
-  CLASSROOM RENOVATIONS AND ADDITIONS
-  CAFETERIA AND KITCHEN
-  GYMNASIUM
-  POOL AND MUSIC SUITE

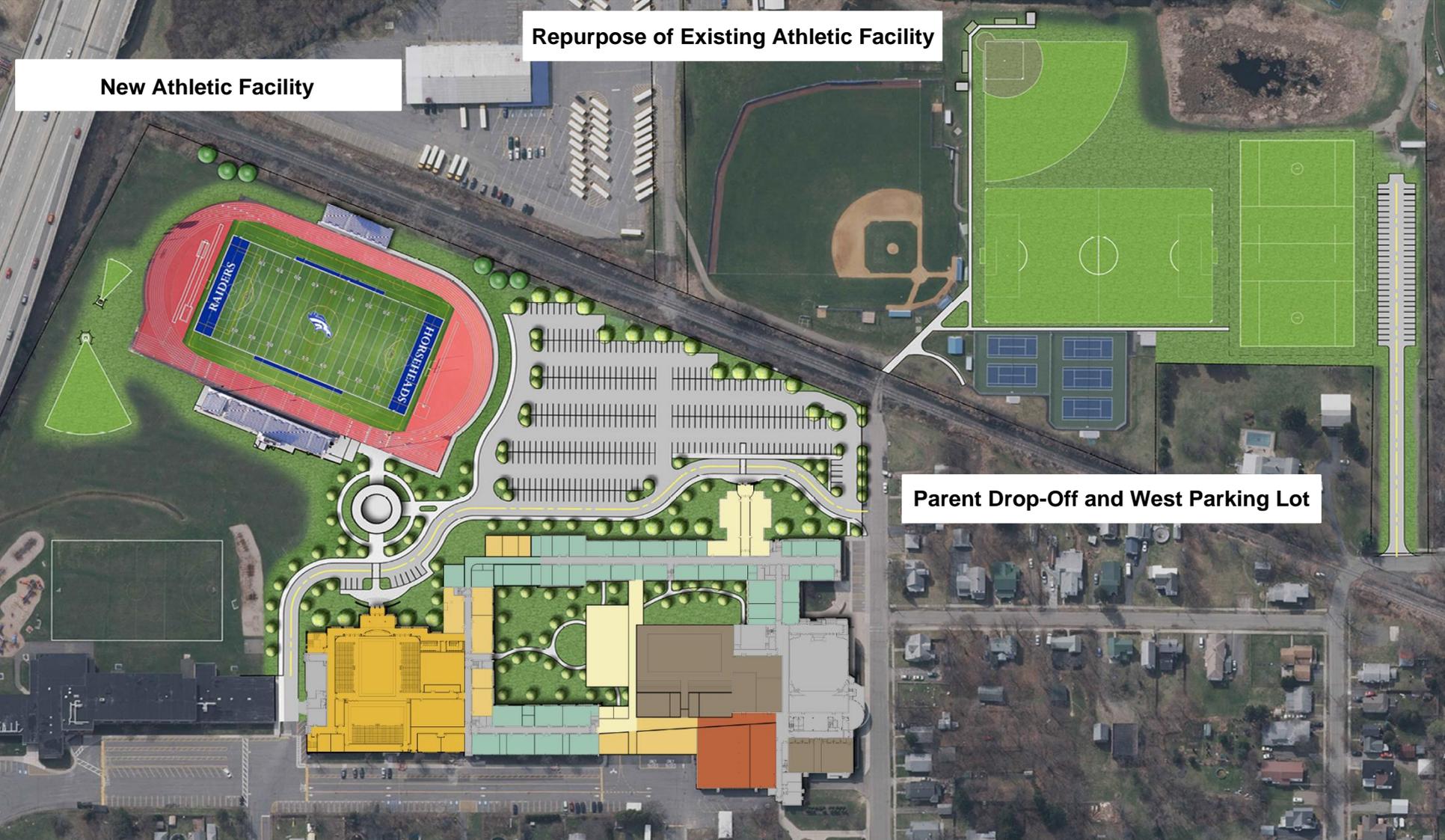


Center Street



-  MAIN ENTRANCE AND LIBRARY
-  CLASSROOM RENOVATIONS AND ADDITIONS
-  CAFETERIA AND KITCHEN
-  GYMNASIUM
-  POOL AND MUSIC SUITE
-  CLASSROOM RENOVATIONS AND ADDITIONS



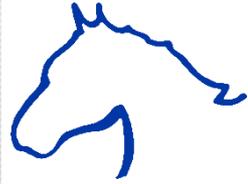


New Athletic Facility

Repurpose of Existing Athletic Facility

Parent Drop-Off and West Parking Lot

Elementary Schools Priority Scope Items



District Wide

- Phone system upgrade

Center Street

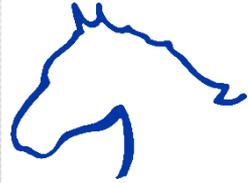
- Roof
- Classroom Improvements
- Boiler & HVAC system
- Playgrounds
- Traffic flow/parking lots
- Technology upgrade

Big Flats

- Roof
- Classroom Improvements
- Traffic flow/parking lots
- Playground
- Technology upgrades



Elementary Schools Priority Scope Items



District Wide

Phone system upgrade

Ridge Road

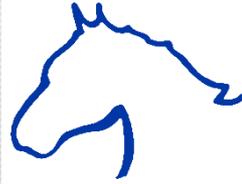
Roof
Classroom Improvements
Playgrounds
Traffic flow/parking lots
Technology upgrades
Boiler & HVAC system

Gardner Road

Roof Parking lot/traffic flow
Classroom Improvements
Playgrounds
Technology upgrades
HVAC systems



Middle School Priority Scope Items



District Wide

Phone System Upgrade

Intermediate/Middle School

Traffic flow-Parking Lots

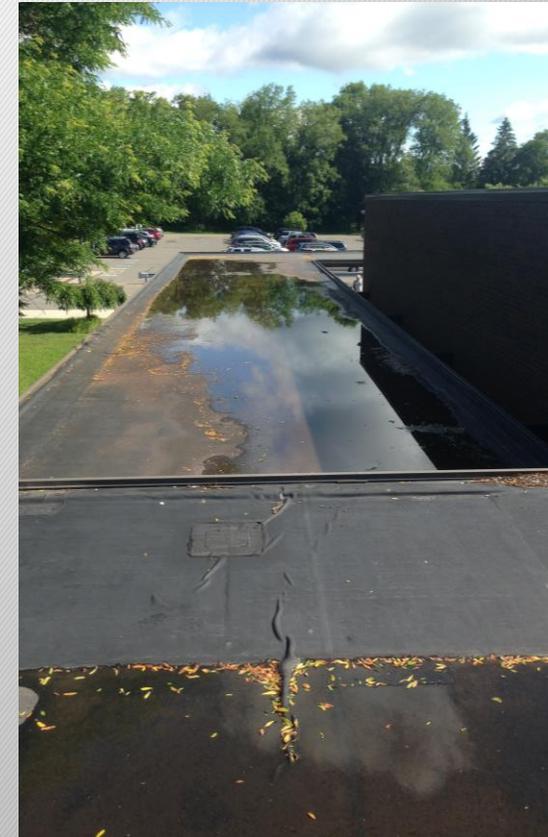
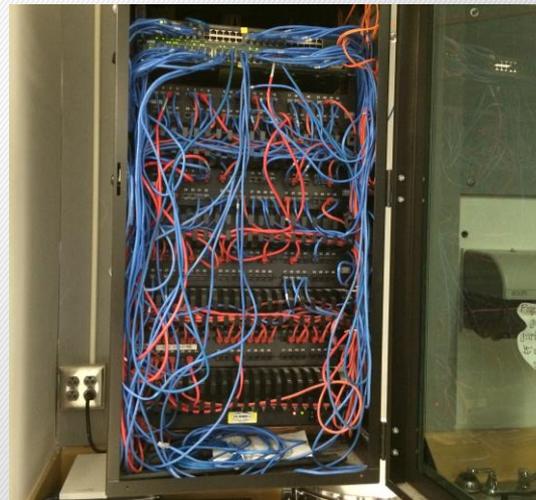
Roof

Classroom Upgrades &
Renovations

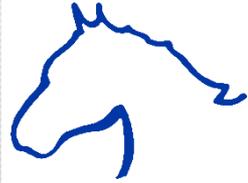
Enlarge Intermediate Cafeteria

Playground

Library Enhancements



Why We Need to Prioritize?



NYS Funding and How it Works

Each School Building Has a Maximum Cost Allowance (MCA)

MCA calculation is based enrollment / size of building

MCA is Categorized by Additions and Renovations

And then Separated by Building cost and Incidental cost (site work)

The MCA resets every 5 years

How MCA effects Building Work vs. Site Work (comes out of the smaller pool of funding)

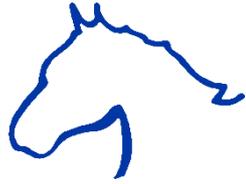
Aid ability

Cost over the MCA is not NYS aided

Some scope of work does not qualify for state aid

Storage, furniture and equipment in the existing building,
maintenance/repair work, etc...

Next Steps



- Review information (presentation on District website)
- Attend next meeting on April 26, 2017
- If unable to attend, email your feedback to hcsdinfo@horseheadsdistrict.com