

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
(see instructions for mailing address)

**PROPOSED AMENDMENT FOR
A FEDERAL OR STATE PROJECT
FS-10-A (03/15)**

Agency Name and Address

Horseheads Central School District
143 Hibbard Road
Horseheads, NY 14845

ARP SLR Lost Instruction/Learning Loss

_____ Chemung
County

Agency Code:

0	7	0	9	0	1	0	6	0	0	0	0
---	---	---	---	---	---	---	---	---	---	---	---

Amendment #

1

Project #:

5	8	8	4	2	1	0	4	1	5
---	---	---	---	---	---	---	---	---	---

Contract #:

--	--	--	--	--	--	--	--

Contact Person: Anthony Gill

Tel. #: 607-739-5601

E-Mail Address: agill@horseheadsdistrict.com

INSTRUCTIONS

- ❖ **Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.**
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

.DATE: _____ SIGNATURE: _____

Chief Administrative Officer
Dr. Thomas J. Douglas, Superintendent of Schools

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance:

--

Log

--

Approved

FS-10-A Page 2

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	Total costs for the Elementary Response to Intervention (RTI) Teacher salary were less than originally budgeted (-\$25,657) Move costs for Horseheads Middle School and Horseheads High School Social Workers from Code 15 to Code 16 (-\$231,849)		\$257,506
16 Support Staff Salaries	Costs for Horseheads Middle School and Horseheads High School Social Workers moved from Code 15 to Code 16 (\$231,849)	\$231,849	
40 Purchased Services			
45 Supplies & Materials			
46 Travel Expenses			
80 Employee Benefits	Add employee Health Insurance benefits associated with Professional Staff (RTI Teacher) and Support Staff (Middle and High School Social Workers) (\$25,657)	\$25,657	
90 Indirect Cost			
49 BOCES Services			
30 Minor Remodeling			
20 Equipment			
Total Increase or Decrease		(+) \$257,506	(-) \$257,506
Net Increase or Decrease		(+) \$0	
Previous Budget Total		\$507,077	
Proposed Amended Total		\$507,077	