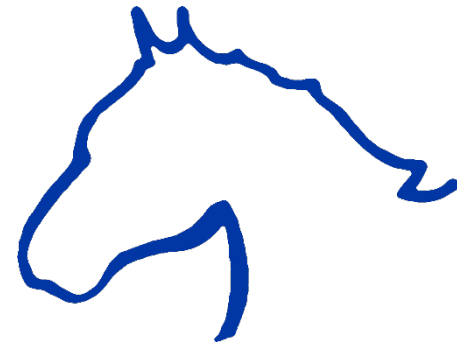


Horseheads 2030:
High School Phasing/Budget Update
January 14, 2019



HUNT ENGINEERS | ARCHITECTS | SURVEYORS

Project Budget



Building/Project Name	Original Budget	Estimated/Bid Costs	Difference
High School	\$51,673,237	\$51,620,568	\$52,669
Stadium Entry	\$1,557,600	\$2,610,150	-\$1,052,550
IS/MS Project	\$16,458,417	\$16,458,416	\$0
ES Phase I	\$9,091,380	\$8,520,430	\$570,950
DWT Project	\$6,930,600	\$5,913,290	\$1,017,310
ES Phase II	\$8,974,404	\$9,562,784	-\$588,380
Column Totals	\$94,685,638	\$94,658,638	\$0

High School Building Bid Alternates



- Toilet Room and Corridor Renovations adjacent to the cafeteria
- Classroom Area H Second Floor
- Additional Mechanical Chiller for building cooling
- Provide solid surface countertops in classrooms
- Vinyl Composite Tile floor finish in classrooms
- Additional casework in classrooms
- Upgraded Library Ceiling system
- Storage at stadium entry building
- Reduce screening on mechanical units on the roof.

High School Site Bid Alternates

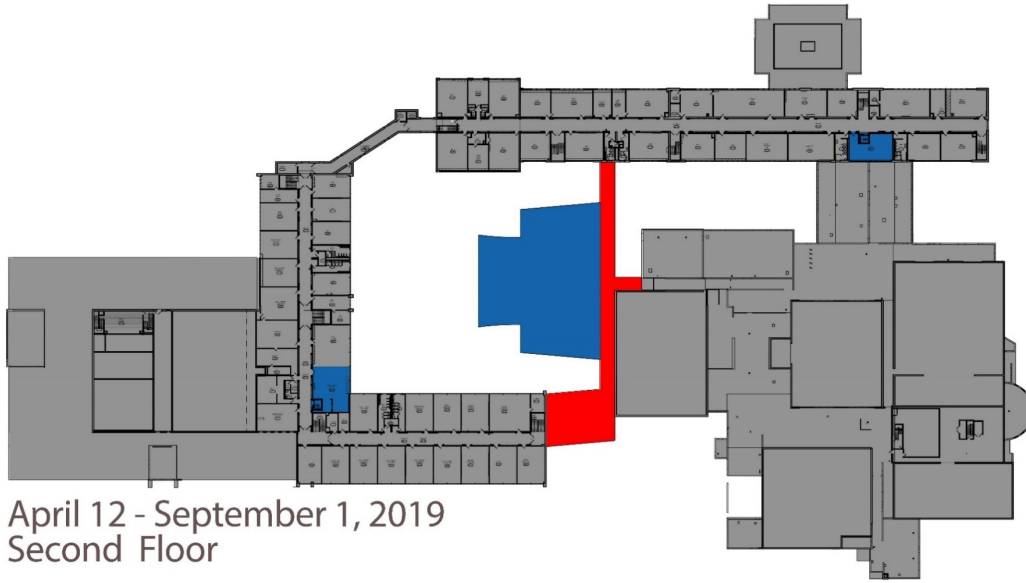


- Upgraded track surfacing
- Expand the stadium home bleachers
- Provide visitor bleachers
- Additional pavement drive
- Expanded parking lot
- Upgraded lighting system

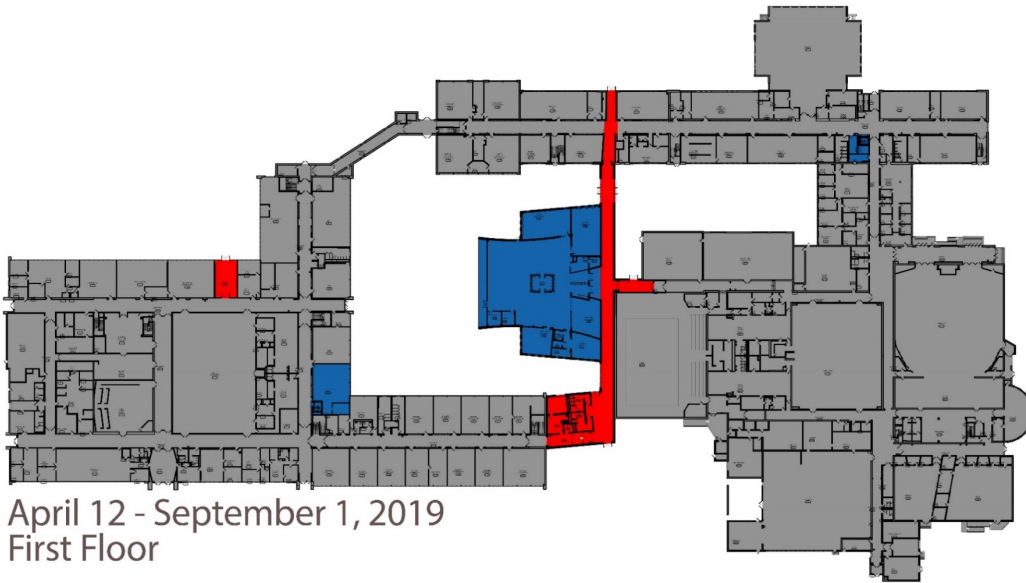
April 2019 - June 28th, 2019
July 2019 - August 2019
September 2019 - August 2020
December 2019 - August 2020
January 2020 - August 2020
September 2020 - November 2020
November 2020 - February 2021
November 2020 - May 2021



- Zone 1 - 4/1/19 to 9/2/19
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- Zone 11 - 6/15/21 to 9/1/21
- Zone 12 - 6/18/21 to 11/18/21



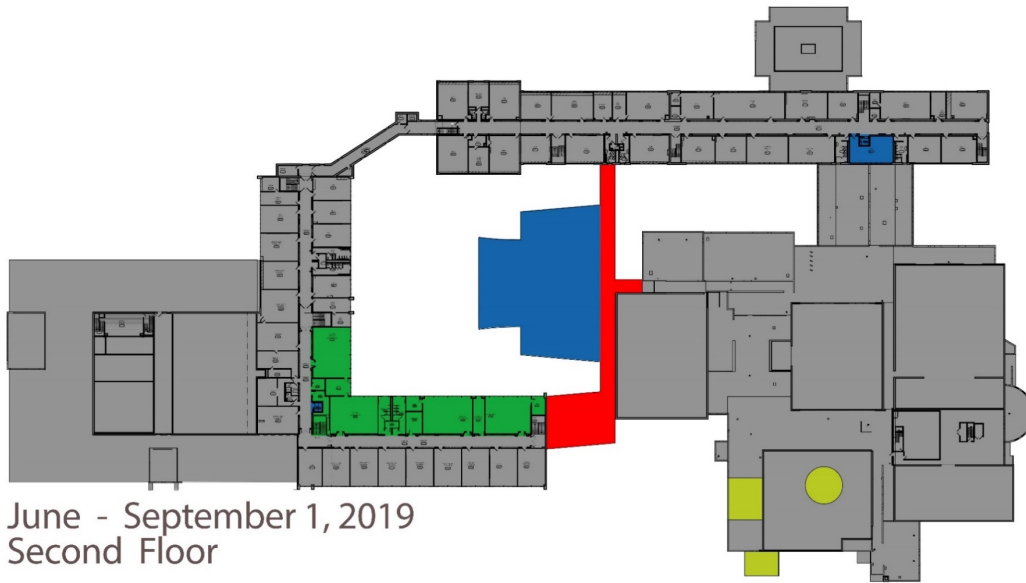
April 12 - September 1, 2019
Second Floor



April 12 - September 1, 2019
First Floor

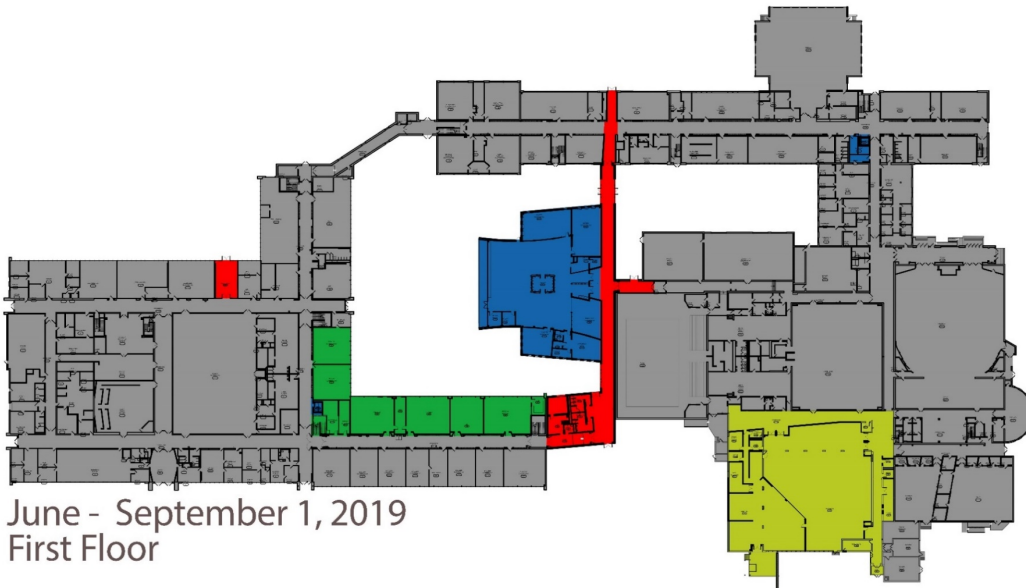
April 2019 - June 28th, 2019
July 2019 - August 2019
September 2019 - August 2020
December 2019 - August 2020
January 2020 - August 2020
September 2020 - November 2020
November 2020 - February 2021
November 2020 - May 2021





June - September 1, 2019
Second Floor

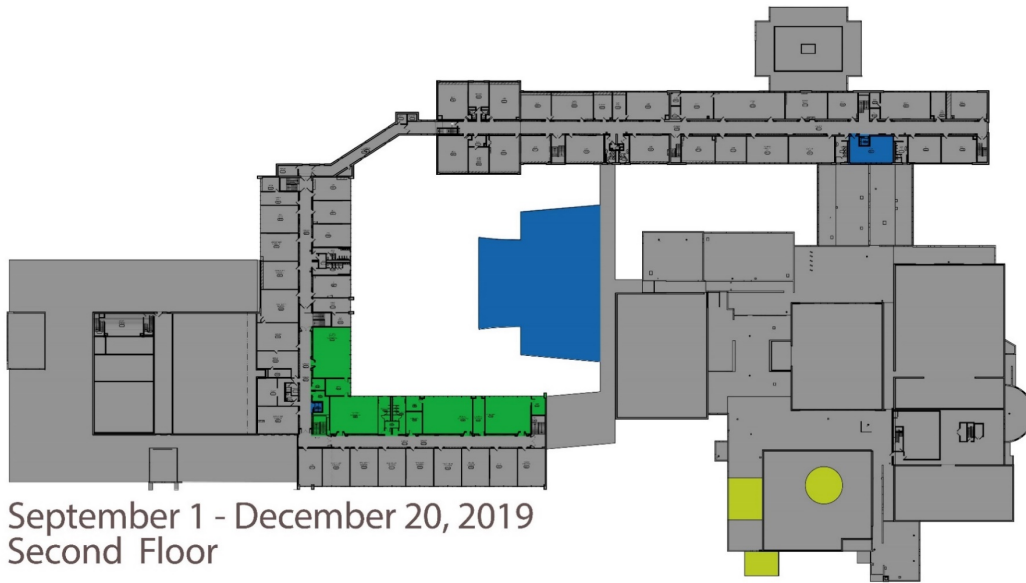
- Zone 1 - 4/1/19 to 9/2/19
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- Zone 11 - 6/15/21 to 9/1/21
- Zone 12 - 6/18/21 to 11/18/21



June - September 1, 2019
First Floor

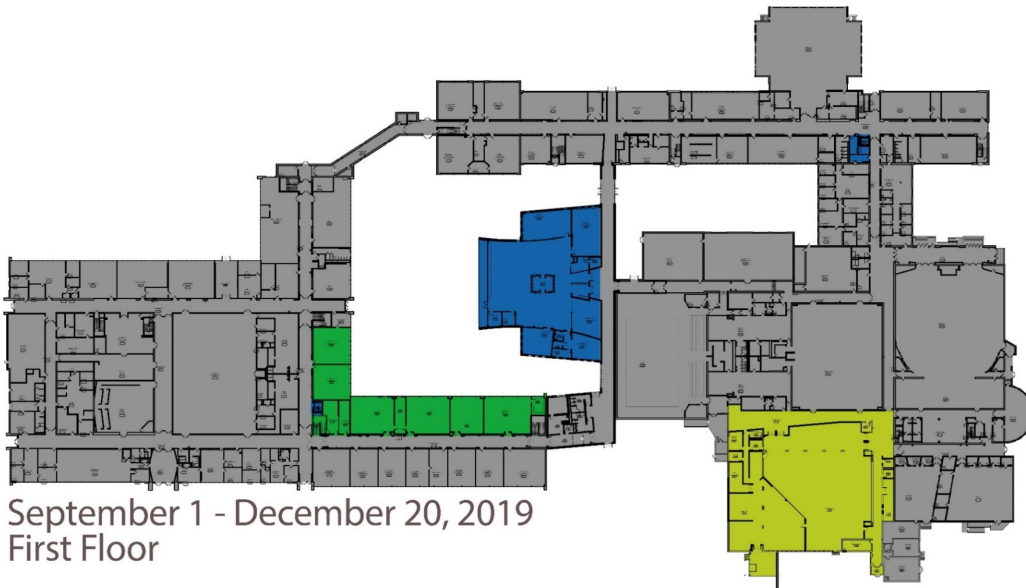
April 2019 - June 28th, 2019
July 2019 - August 2019
September 2019 - August 2020
December 2019 - August 2020
January 2020 - August 2020
September 2020 - November 2020
November 2020 - February 2021
November 2020 - May 2021





September 1 - December 20, 2019
Second Floor

- Zone 1 - 4/1/19 to 9/2/19
- Zone 2 - 4/1/19 to 11/29/19
- Zone 3 - 6/12/19 to 1/3/20
- Zone 4 - 6/24/19 to 7/31/20
- Zone 5 - 12/20/19 to 7/31/20
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- Zone 12 - 6/18/21 to 11/18/21

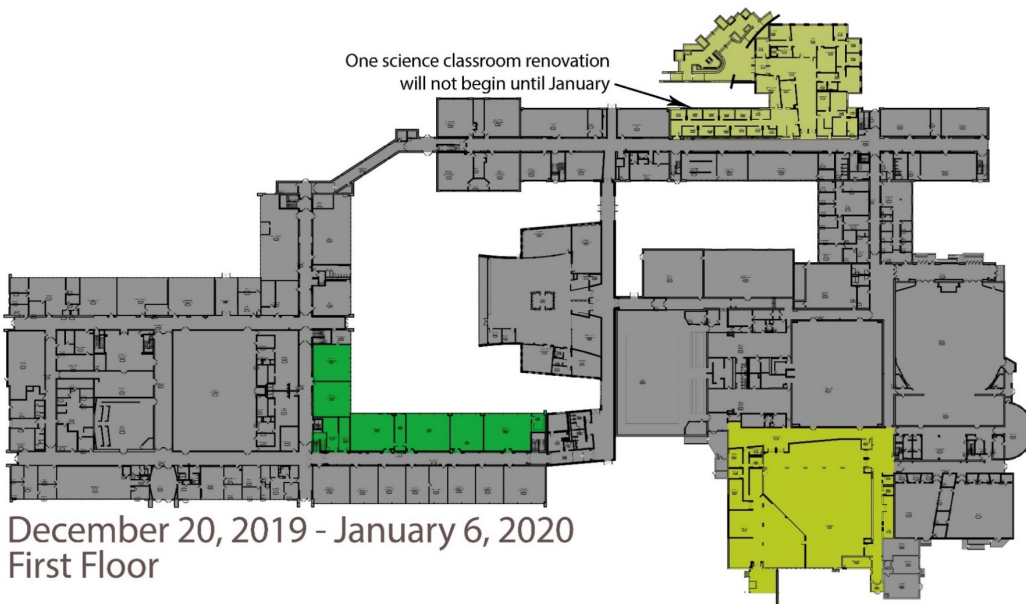
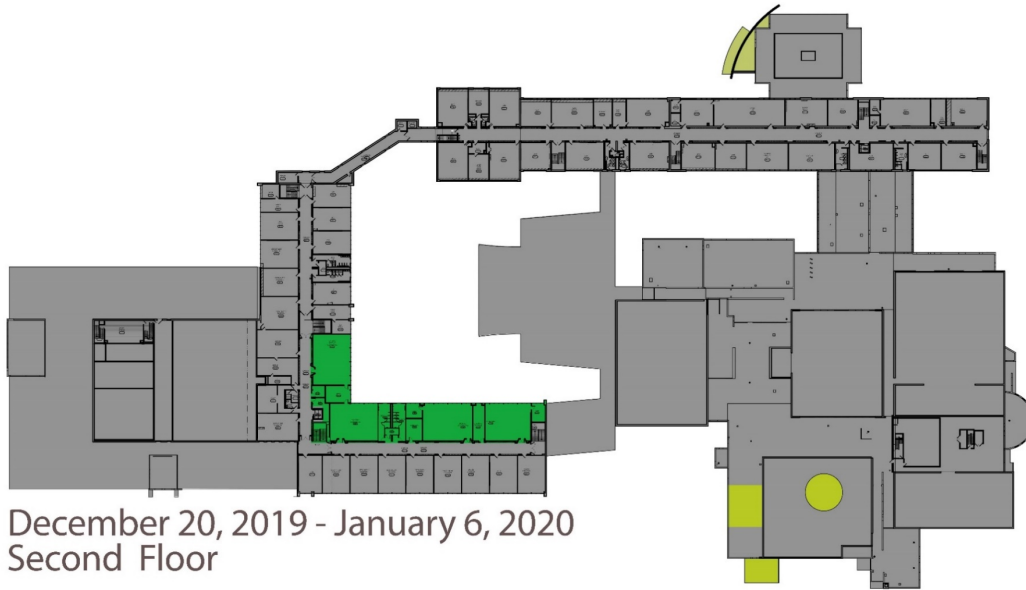


September 1 - December 20, 2019
First Floor

April 2019 - June 28th, 2019
July 2019 - August 2019
September 2019 - August 2020
December 2019 - August 2020
January 2020 - August 2020
September 2020 - November 2020
November 2020 - February 2021
November 2020 - May 2021



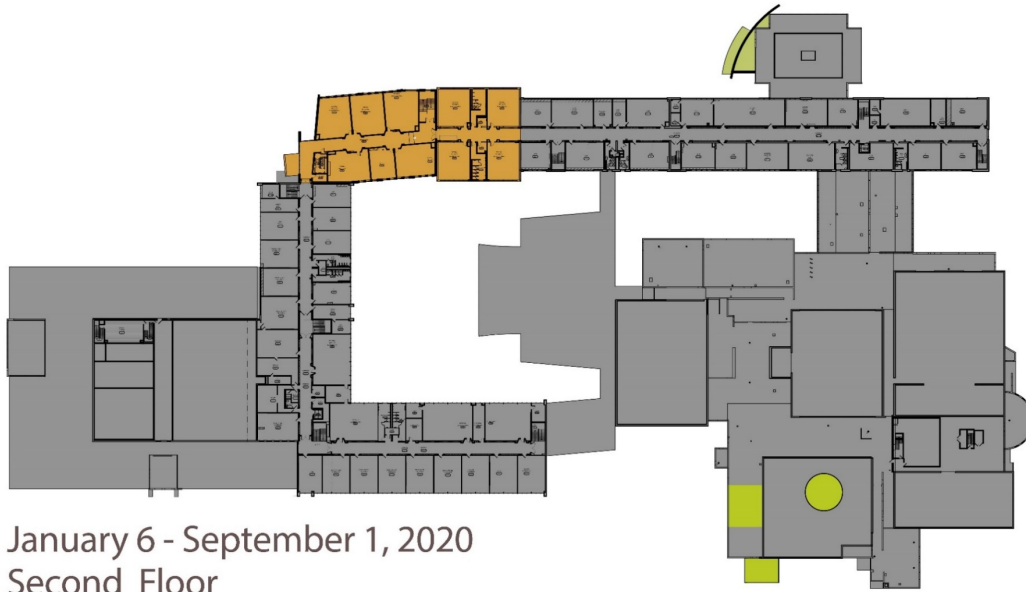
- Zone 1 - 4/1/19 to 9/2/19
- Zone 2 - 4/1/19 to 11/29/19
- Zone 3 - 6/12/19 to 1/3/20
- Zone 4 - 6/24/19 to 7/31/20
- Zone 5 - 12/20/19 to 7/31/20
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- Zone 7 - 6/15/20 to 9/1/20
- Zone 8 - 9/2/20 to 11/17/20
- Zone 9 - 9/1/20 to 2/1/21
- Zone 10 - 11/18/20 to 6/17/21
- Zone 11 - 6/15/21 to 9/1/21
- Zone 12 - 6/18/21 to 11/18/21



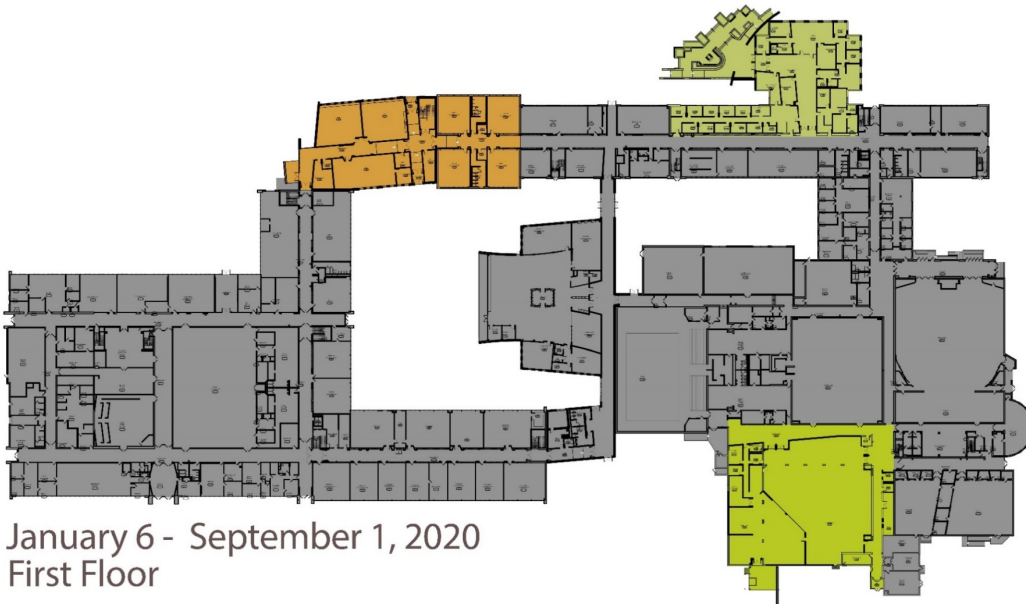
April 2019 - June 28th, 2019
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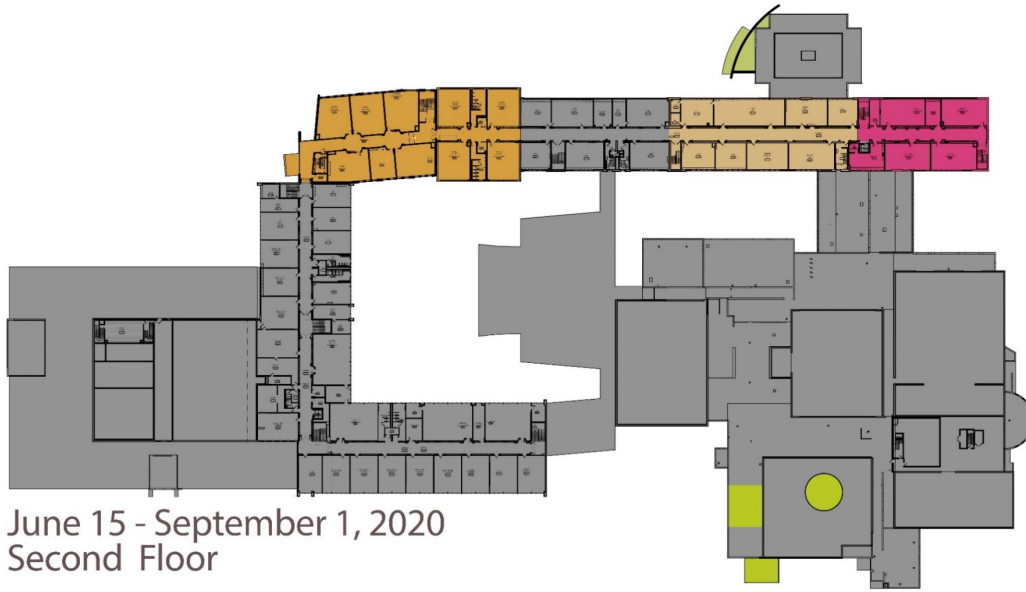


January 6 - September 1, 2020
Second Floor

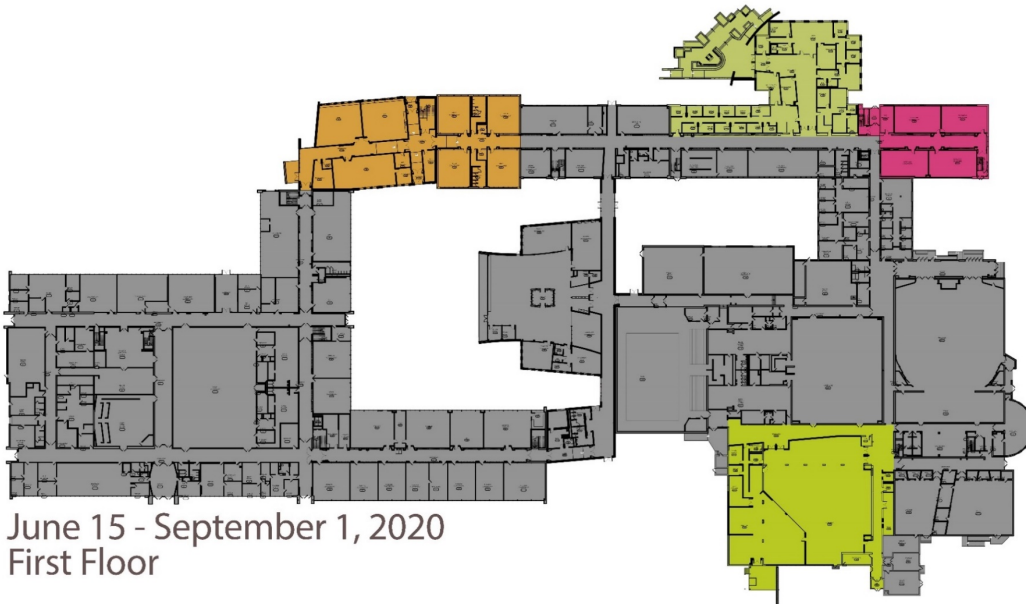


January 6 - September 1, 2020
First Floor

- Zone 1 - 4/1/19 to 9/2/19
- Zone 2 - 4/1/19 to 11/29/19
- Zone 3 - 6/12/19 to 1/3/20
- Zone 4 - 6/24/19 to 7/31/20
- Zone 5 - 12/20/19 to 7/31/20
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- Zone 12 - 6/18/21 to 11/18/21



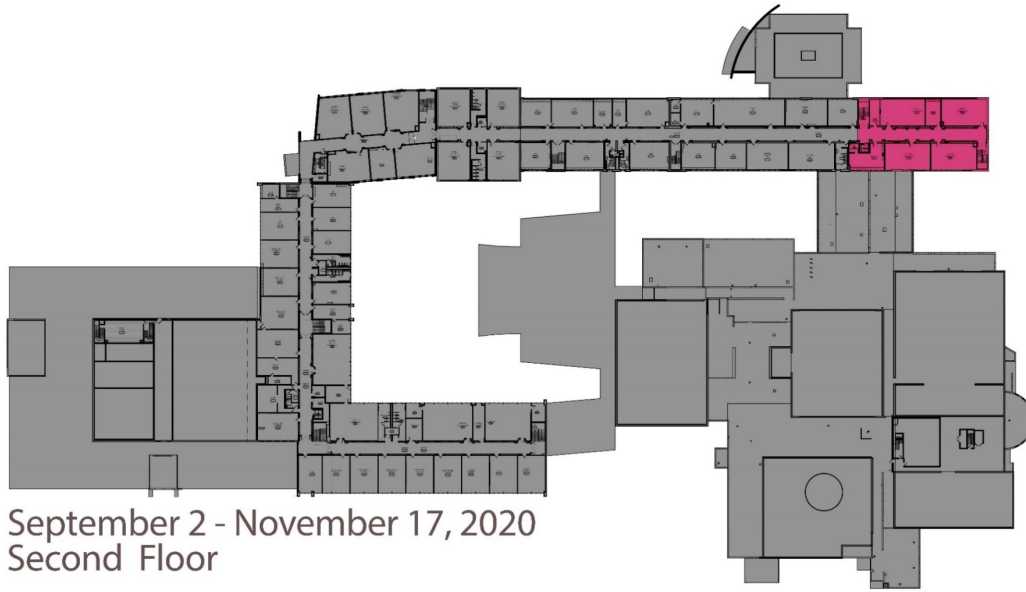
June 15 - September 1, 2020
Second Floor



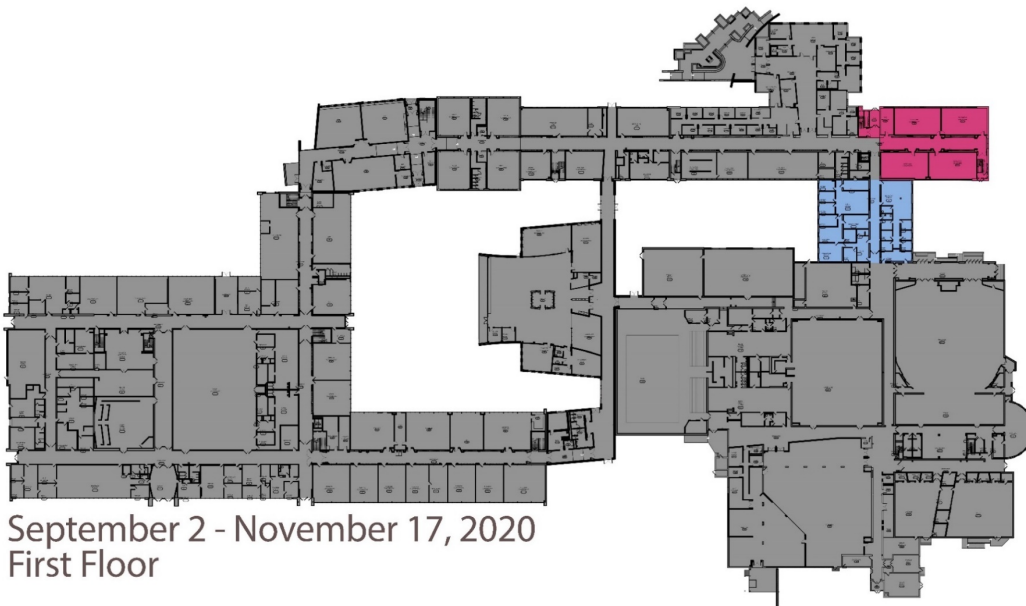
June 15 - September 1, 2020
First Floor

April 2019 - June 28th, 2019
July 2019 - August 2019
September 2019 - August 2020
December 2019 - August 2020
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November 2020 - February 2021
November 2020 - May 2021





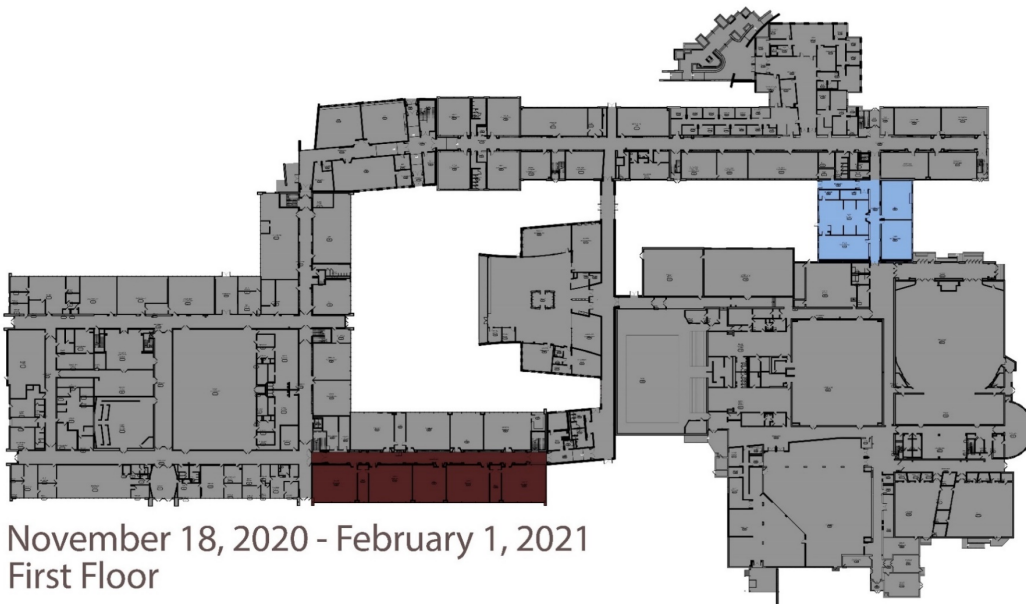
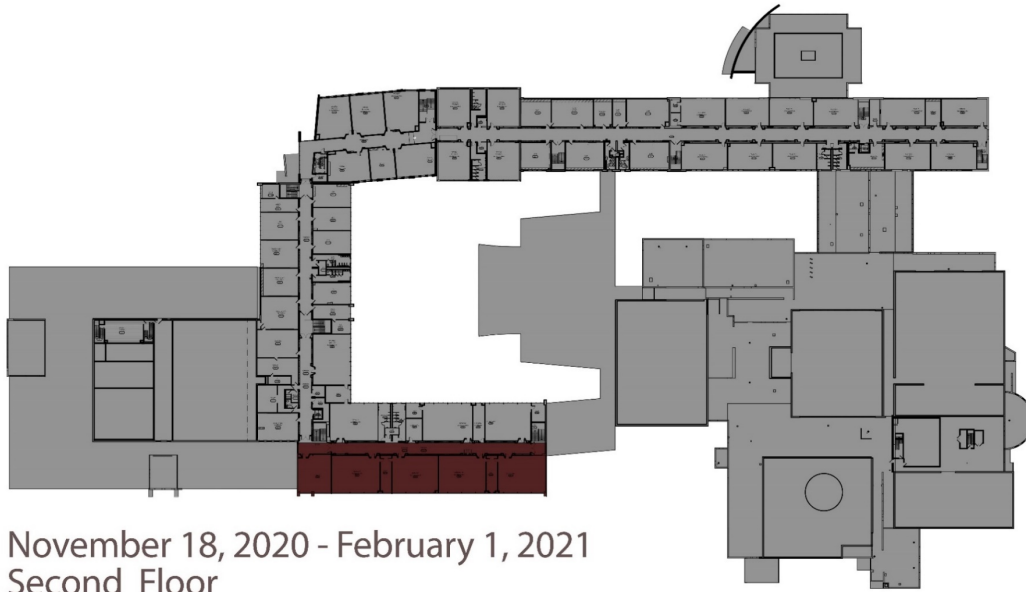
- Zone 1 - 4/1/19 to 9/2/19
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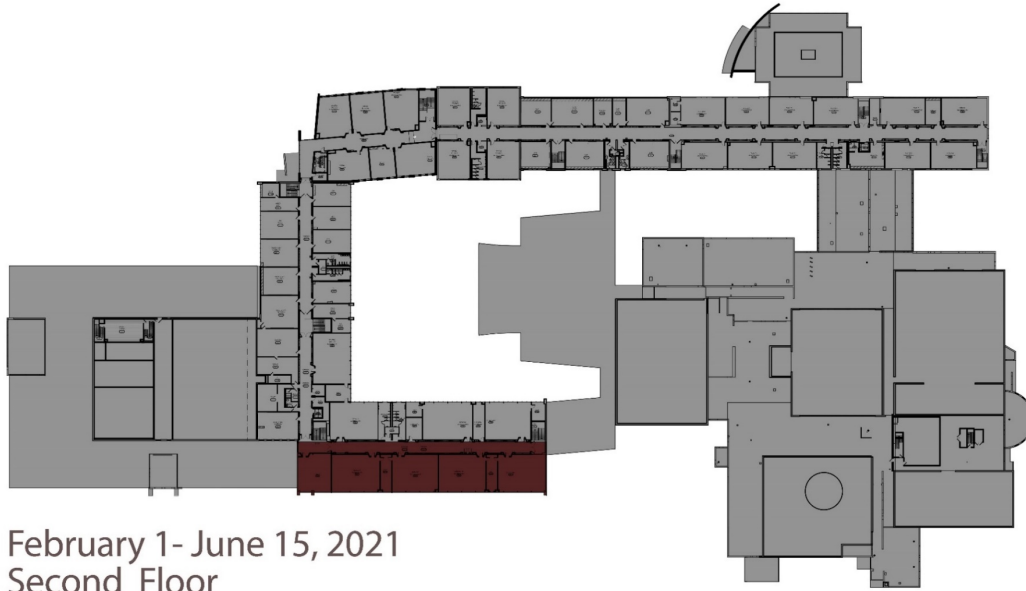
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November 2020 - February 2021
November 2020 - May 2021



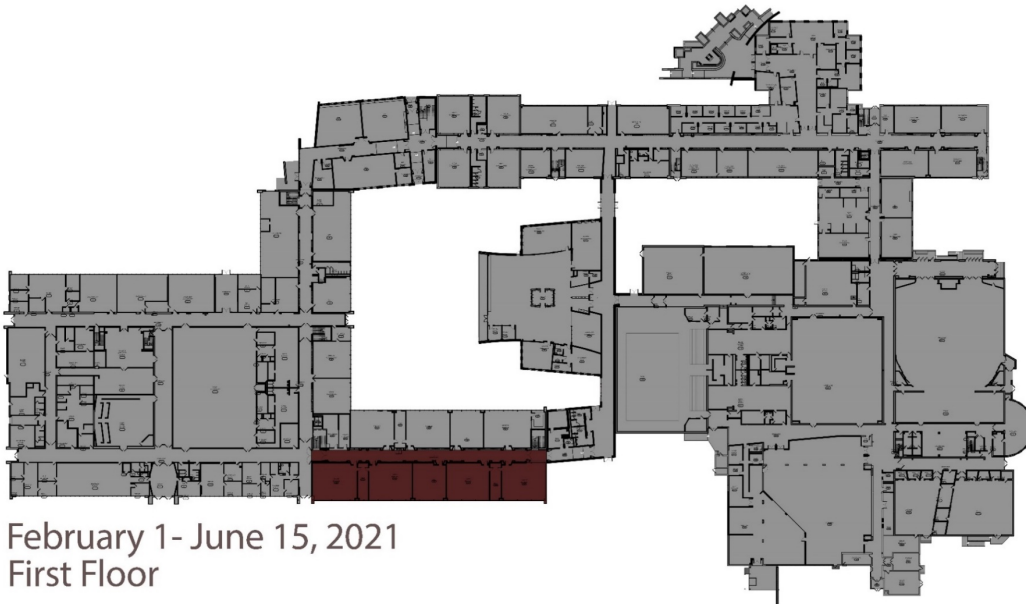
- Zone 1 - 4/1/19 to 9/2/19
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- Zone 3 - 6/12/19 to 1/3/20
- Zone 4 - 6/24/19 to 7/31/20
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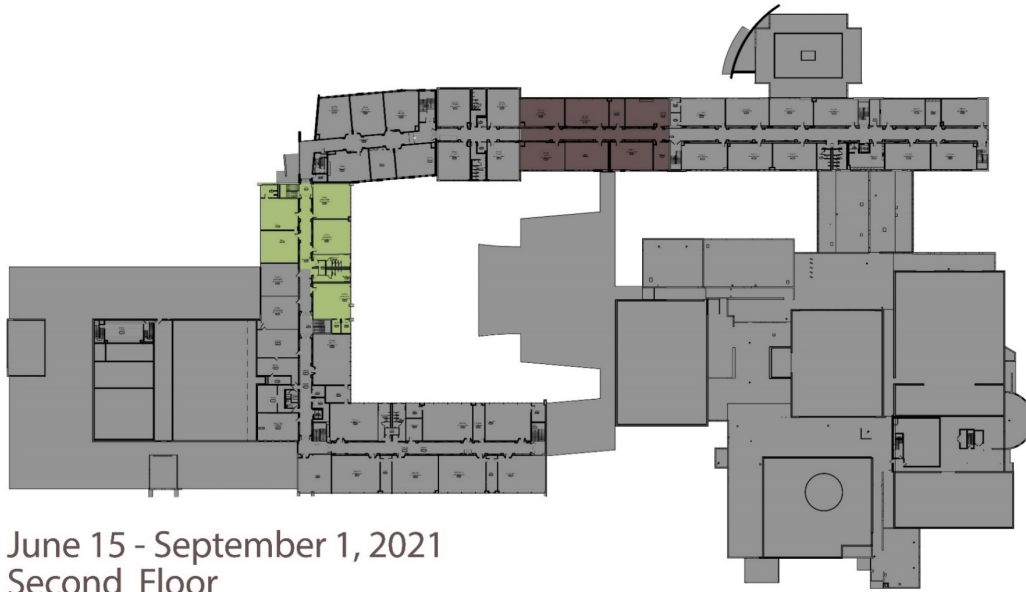
- Zone 1 - 4/1/19 to 9/2/19
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- Zone 3 - 6/12/19 to 1/3/20
- Zone 4 - 6/24/19 to 7/31/20
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- Zone 11 - 6/15/21 to 9/1/21
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February 1- June 15, 2021
Second Floor

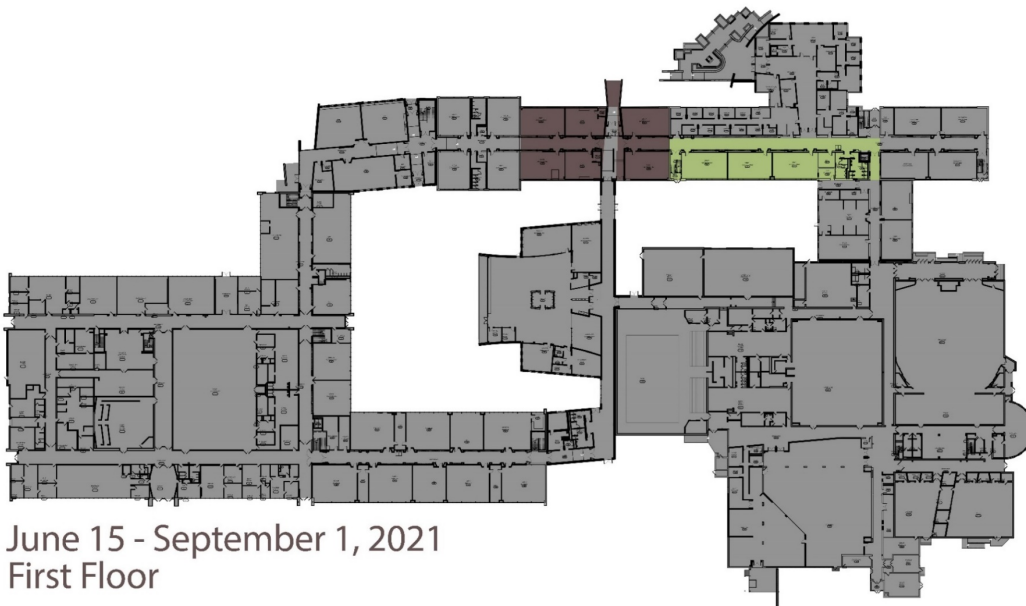


February 1- June 15, 2021
First Floor



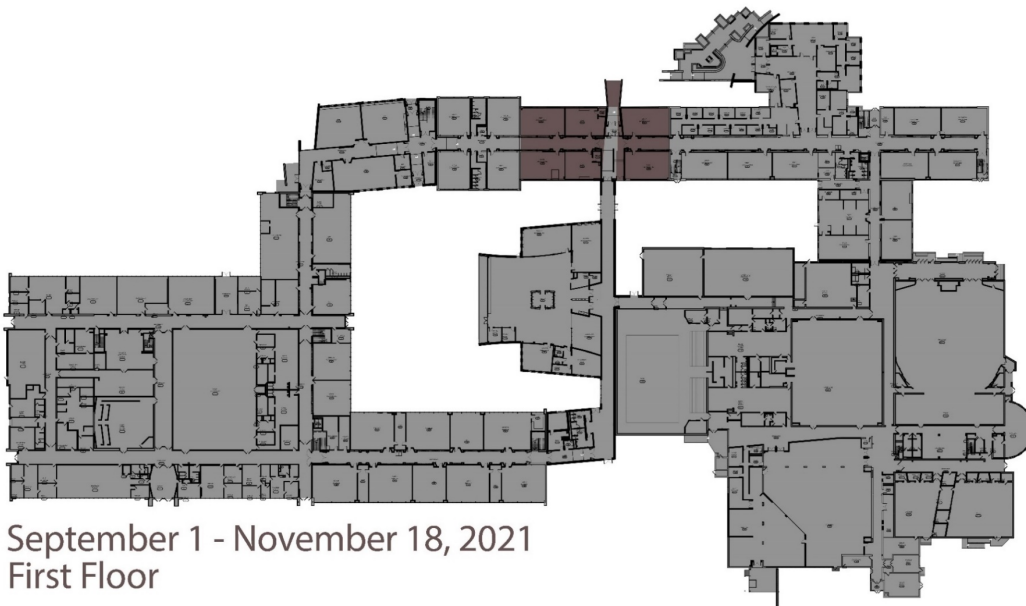
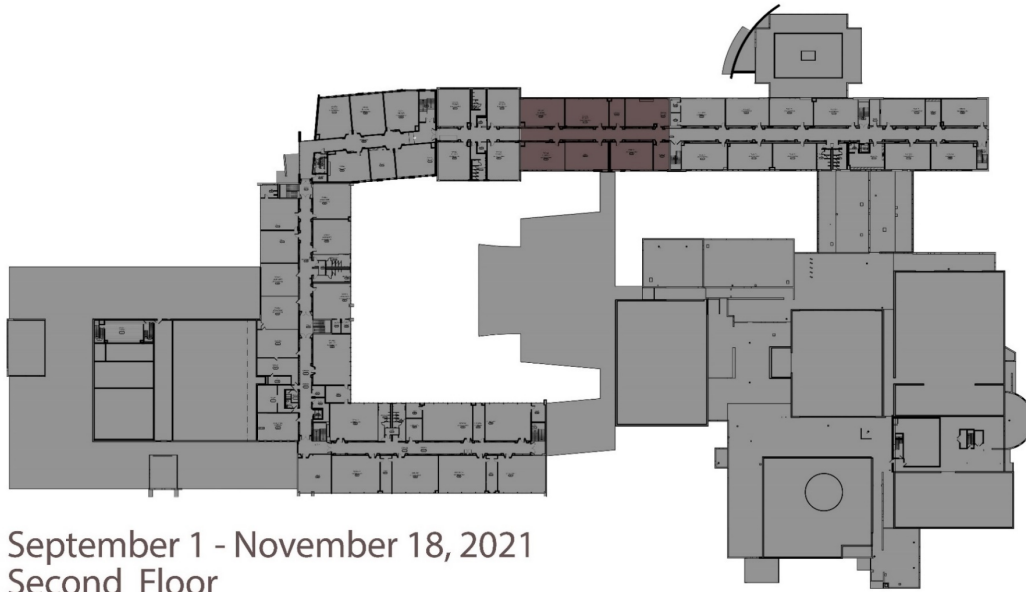
June 15 - September 1, 2021
Second Floor

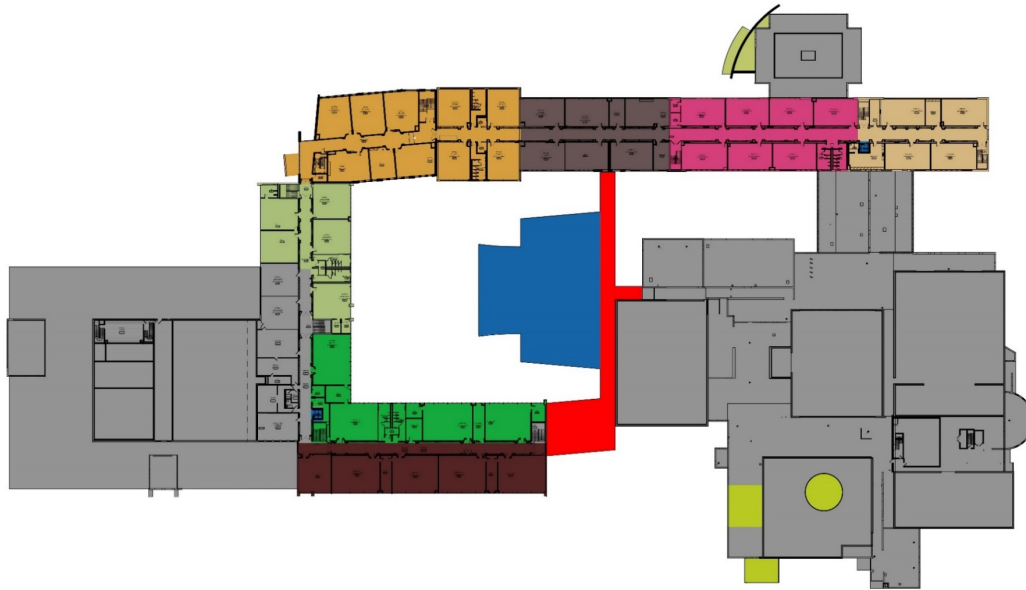
- Zone 1 - 4/1/19 to 9/2/19
- Zone 2 - 4/1/19 to 11/29/19
- Zone 3 - 6/12/19 to 1/3/20
- Zone 4 - 6/24/19 to 7/31/20
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- Zone 12 - 6/18/21 to 11/18/21



June 15 - September 1, 2021
First Floor

- Zone 1 - 4/1/19 to 9/2/19
- Zone 2 - 4/1/19 to 11/29/19
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- Zone 4 - 6/24/19 to 7/31/20
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- Zone 1 - 4/1/19 to 9/2/19
- Zone 2 - 4/1/19 to 11/29/19
- Zone 3 - 6/12/19 to 1/3/20
- Zone 4A - 6/24/19 to 7/31/20
- Zone 4B - 12/20/19 to 7/31/20
- Zone 5A - 1/6/20 to 9/1/20
- Zone 5B - 6/15/20 to 9/1/20
- Zone 6 - 9/2/20 to 11/17/20
- Zone 7 - 9/1/20 to 2/1/21
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